

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
6,29,09,194	7,51,16	7,51,16	2405 FISHERIES	7,44,58
6,29,09,194	7,51,16	7,51,16	GRAND TOTAL	7,44,58
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
3,50,02,996	4,06,21	4,06,21	001 DIRECTION & ADMINISTRATION	3,99,82
2,79,06,198	3,44,95	3,44,95	101 INLAND FISHERY.	3,44,76
6,29,09,194	7,51,16	7,51,16	TOTAL STATE SCHEMES	7,44,58
6,29,09,194	7,51,16	7,51,16	TOTAL 2405	7,44,58
6,29,09,194	7,51,16	7,51,16	GRAND TOTAL	7,44,58
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
2,91,92,108	3,63,96	3,63,96	01. Salaries	3,61,98
5,57,600	2,00	2,00	02. Wages	5,62
- 601	6,00	6,00	06. Medical Treatment	96
6,76,787	6,40	6,40	11. Domestic travel expenses	6,00
18,90,094	14,90	14,90	13. Office Expenses	10,50
1,89,528	70	70	14. Rents, Rates and Taxes	36
12,915	80	80	26. Advertising and Publicity	2
	2,00	2,00	27. Minor Works	2,00
8,86,864	5,75	5,75	50. Other Charges	6,07
14,81,750	1,90	1,90	52. Machinery and Equipment	5,18
3,48,87,045	4,04,41	4,04,41	TOTAL (02)	3,98,69
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,15,951	1,80	1,80	13. Office Expenses	
			14. Rents, Rates and Taxes	1,13
1,15,951	1,80	1,80	TOTAL (03)	1,13
3,50,02,996	4,06,21	4,06,21	TOTAL 001	3,99,82
			101 INLAND FISHERY.	
			(03) Fish Farming Centres	
9,50,625	13,00	13,00	01. Salaries	11,79
	80	80	06. Medical Treatment	12
35,000	20	20	11. Domestic travel expenses	20
24,152	10	10	13. Office Expenses	37
	10	10	27. Minor Works	
	10	10	50. Other Charges	
10,09,777	14,30	14,30	TOTAL (03)	12,48
			(05) Fish Seed Production and Demonstration Centre.--	
80,26,250	1,25,00	1,25,00	01. Salaries	99,53
	30	30	02. Wages	40
10,407	1,70	1,70	06. Medical Treatment	24
1,21,262	1,70	1,70	11. Domestic travel expenses	1,60
97,592	1,00	1,00	13. Office Expenses	1,32
	20	20	26. Advertising and Publicity	1
	60	60	27. Minor Works	80
83,994	60	60	50. Other Charges	81
	10	10	52. Machinery and Equipment	
83,39,505	1,31,20	1,31,20	TOTAL (05)	1,04,71
			(08) Development of Reservoir and Lakes--	
			14. Rents, Rates and Taxes	
			TOTAL (08)	
			(09) Conservation and Legislation for Protection of Fis	
1,33,16,860	1,45,00	1,45,00	01. Salaries	1,65,13
	20	20	02. Wages	
1,86,214	1,60	1,60	06. Medical Treatment	24
1,47,956	90	90	11. Domestic travel expenses	1,20
50,561	60	60	13. Office Expenses	1,05
	10	10	50. Other Charges	
	10	10	52. Machinery and Equipment	
1,37,01,591	1,48,50	1,48,50	TOTAL (09)	1,67,62
			(11) Trout Culture	
47,27,607	50,00	50,00	01. Salaries	58,62
31,273	60	60	06. Medical Treatment	36
82,520	10	10	11. Domestic travel expenses	30
13,925	10	10	13. Office Expenses	27
	5	5	27. Minor Works	
	10	10	50. Other Charges	40
48,55,325	50,95	50,95	TOTAL (11)	59,95
2,79,06,198	3,44,95	3,44,95	TOTAL 101	3,44,76
6,29,09,194	7,51,16	7,51,16	TOTAL STATE SCHEMES	7,44,58
6,29,09,194	7,51,16	7,51,16	TOTAL 2405	7,44,58
62,90,91,94	7,51,16	7,51,16	GRAND TOTAL	7,44,58