

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the

Border Areas Development

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
34,30,65,923	18,48,50	18,48,50	2575 OTHER SPECIAL AREA PROGRAMMES	10,04,23
34,30,65,923	18,48,50	18,48,50	GRAND TOTAL	10,04,23
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
1,70,49,923	1,58,50	1,58,50	001 DIRECTION AND ADMINISTRATION	2,03,87
32,60,16,000	1,90,00	1,90,00	800 OTHER EXPENDITURE	8,00,36
34,30,65,923	3,48,50	3,48,50	TOTAL 06	10,04,23
34,30,65,923	3,48,50	3,48,50	TOTAL STATE SCHEMES	10,04,23
			CENTRALLY SPONSORED SCHEMES	
			06 BORDER AREA DEVELOPMENT	
	15,00,00	15,00,00	800 OTHER EXPENDITURE	
	15,00,00	15,00,00	TOTAL 06	
	15,00,00	15,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	
34,30,65,923	18,48,50	18,48,50	TOTAL 2575	10,04,23
34,30,65,923	18,48,50	18,48,50	GRAND TOTAL	10,04,23
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Department	

GRANT - 46

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,56,36,563	1,53,70	1,53,70	01. Salaries	1,93,89
3,85,037	80	80	02. Wages	5,00
74,246	2,00	2,00	06. Medical Treatment	1,00
2,59,723	10	10	11. Domestic travel expenses	50
4,73,161	1,30	1,30	13. Office Expenses	2,00
87,543	20	20	14. Rents, Rates and Taxes	12
	20	20	27. Minor Works	26
1,69,16,273	1,58,30	1,58,30	TOTAL 01	2,02,77
1,69,16,273	1,58,30	1,58,30	TOTAL (01)	2,02,77
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
1,04,469	10	10	13. Office Expenses	
29,181	10	10	14. Rents, Rates and Taxes	1,10
1,33,650	20	20	TOTAL (02)	1,10
1,70,49,923	1,58,50	1,58,50	TOTAL 001	2,03,87
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i>	
3,26,01,000	1,65,00	1,65,00	36. Grants-in-aid General (Non-Salary)	81,04
3,26,01,000	1,65,00	1,65,00	TOTAL 01	81,04
			<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>	
	25,00	25,00	27. Minor Works	5,12
	25,00	25,00	TOTAL 03	5,12
			<i>11 Special Central Assistance under Border Areas Programme</i>	
29,34,15,000			36. Grants-in-aid General (Non-Salary)	7,14,20
29,34,15,000			TOTAL 11	7,14,20
32,60,16,000	1,90,00	1,90,00	TOTAL (01)	8,00,36
32,60,16,000	1,90,00	1,90,00	TOTAL 800	8,00,36
34,30,65,923	3,48,50	3,48,50	TOTAL 06	10,04,23
34,30,65,923	3,48,50	3,48,50	TOTAL STATE SCHEMES	10,04,23
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			<i>11 Special Central Assistance under Border Areas Programme</i>	
	15,00,00	15,00,00	36. Grants-in-aid General (Non-Salary)	
	15,00,00	15,00,00	TOTAL 11	
	15,00,00	15,00,00	TOTAL (01)	
	15,00,00	15,00,00	TOTAL 800	
	15,00,00	15,00,00	TOTAL 06	
	15,00,00	15,00,00	TOTAL CENTRALLY SPONSORED S	
34,30,65,923	18,48,50	18,48,50	TOTAL 2575	10,04,23
343,06,59,23	18,48,50	18,48,50	GRAND TOTAL	10,04,23

GRANT - 46

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)