

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the

Public Works

| Budget Actuals 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Head of Expenditure | Budget Estimates 2022-23 |
|------------------------|--------------------------|---------------------------|-----------------------------------------------|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 8,55,330 | | | REVENUE SECTION | |
| | | | C-Economic Services | |
| | | | 2711 FLOOD CONTROL AND DRAINAGE | 60,00 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| 50,000 | 3,30,60 | 3,30,60 | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 60,00 |
| 9,05,330 | 3,30,60 | 3,30,60 | GRAND TOTAL | 1,20,00 |
| | | | REVENUE SECTION | |
| | | | C-Economic Services | |
| | | | 2711 FLOOD CONTROL AND DRAINAGE | |
| | | | STATE SCHEMES | |
| | | | 01 FLOOD CONTROL | |
| 8,55,330 | | | 103 CIVIL WORKS- | 60,00 |
| 8,55,330 | | | TOTAL 01 | 60,00 |
| 8,55,330 | | | TOTAL STATE SCHEMES | 60,00 |
| 8,55,330 | | | TOTAL 2711 | 60,00 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| | | | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | |
| | | | STATE SCHEMES | |
| | | | 01 FLOOD CONTROL | |
| 50,000 | 3,30,60 | 3,30,60 | 103 CIVIL WORKS- | 60,00 |
| 50,000 | 3,30,60 | 3,30,60 | TOTAL 01 | 60,00 |
| 50,000 | 3,30,60 | 3,30,60 | TOTAL STATE SCHEMES | 60,00 |
| 50,000 | 3,30,60 | 3,30,60 | TOTAL 4711 | 60,00 |
| 9,05,330 | 3,30,60 | 3,30,60 | GRAND TOTAL | 1,20,00 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | C-Economic Services | |
| | | | 2711 FLOOD CONTROL AND DRAINAGE | |

GRANT - 44

| 1 | 2 | 3 | 4 | 5 |
|----------|------------|------------|------------------------------------------------------|----------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | STATE SCHEMES | |
| | | | 01 FLOOD CONTROL | |
| | | | 103 CIVIL WORKS- | |
| | | | (01) New Supplies | |
| 8,55,330 | | | 27. Minor Works | 60,00 |
| 8,55,330 | | | TOTAL (01) | 60,00 |
| 8,55,330 | | | TOTAL 103 | 60,00 |
| 8,55,330 | | | TOTAL 01 | 60,00 |
| 8,55,330 | | | TOTAL STATE SCHEMES | 60,00 |
| 8,55,330 | | | TOTAL 2711 | 60,00 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| | | | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | |
| | | | STATE SCHEMES | |
| | | | 01 FLOOD CONTROL | |
| | | | 103 CIVIL WORKS- | |
| | | | (01) Works- | |
| 50,000 | 3,30,60 | 3,30,60 | 53. Major Works | 60,00 |
| 50,000 | 3,30,60 | 3,30,60 | TOTAL (01) | 60,00 |
| 50,000 | 3,30,60 | 3,30,60 | TOTAL 103 | 60,00 |
| 50,000 | 3,30,60 | 3,30,60 | TOTAL 01 | 60,00 |
| 50,000 | 3,30,60 | 3,30,60 | TOTAL STATE SCHEMES | 60,00 |
| 50,000 | 3,30,60 | 3,30,60 | TOTAL 4711 | 60,00 |
| 90,53,30 | 3,30,60 | 3,30,60 | GRAND TOTAL | 1,20,00 |