

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,46,55,858	2,77,48	2,77,48	3475 OTHER GENERAL ECONOMIC SERVICES	2,74,37
2,46,55,858	2,77,48	2,77,48	GRAND TOTAL	2,74,37
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
17,808			001 DIRECTION AND ADMINISTRATION.	
			003 TRAINING	
2,10,77,825	2,46,48	2,46,48	106 REGULATION OF WEIGHTS AND MEASURES--	2,59,37
35,60,225	31,00	31,00	800 OTHER EXPENDITURE-	15,00
2,46,55,858	2,77,48	2,77,48	TOTAL STATE SCHEMES	2,74,37
2,46,55,858	2,77,48	2,77,48	TOTAL 3475	2,74,37
2,46,55,858	2,77,48	2,77,48	GRAND TOTAL	2,74,37
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
17,808			(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
17,808			TOTAL (01)	
17,808			TOTAL 001	
			003 TRAINING	
			(01) Training outside the State	
			11. Domestic travel expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (01)	
			TOTAL 003	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(01) Administrative Organisation-	
37,410	1,21	1,21	02. Wages	
37,410	1,21	1,21	TOTAL (01)	
			(02) Enforcement-	
25,93,240	30,80	30,80	01. Salaries	32,16
2,48,783	5,20	5,20	02. Wages	3,75
	1,00	1,00	06. Medical Treatment	19
	1,05	1,05	11. Domestic travel expenses	25
2,15,630	1,21	1,21	13. Office Expenses	1,36
5,47,540	50	50	14. Rents, Rates and Taxes	31
36,05,193	39,76	39,76	TOTAL (02)	38,02
			(04) Establishment of Laboratory-	
			27. Minor Works	
			TOTAL (04)	
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District	
41,89,832	44,00	44,00	01. Salaries	51,95
1,17,836	1,21	1,21	02. Wages	1,31
51,966	1,00	1,00	06. Medical Treatment	19
	50	50	11. Domestic travel expenses	25
47,131	1,30	1,30	13. Office Expenses	74
	1,20	1,20	14. Rents, Rates and Taxes	10
44,06,765	49,21	49,21	TOTAL (07)	54,54
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.	
52,19,490	54,00	54,00	01. Salaries	64,72
1,17,836	1,20	1,20	02. Wages	1,31
	1,00	1,00	06. Medical Treatment	19
5,640	50	50	11. Domestic travel expenses	30
49,077	61	61	13. Office Expenses	74
			14. Rents, Rates and Taxes	5
53,92,043	57,31	57,31	TOTAL (09)	67,31
			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.	
28,22,941	31,00	31,00	01. Salaries	35,00
1,49,672	1,60	1,60	02. Wages	3,25
	1,00	1,00	06. Medical Treatment	19
38,318	41	41	11. Domestic travel expenses	25
27,500	82	82	13. Office Expenses	74
			14. Rents, Rates and Taxes	10
30,38,431	34,83	34,83	TOTAL (10)	39,53
			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.	
25,12,360	33,40	33,40	01. Salaries	31,15
1,23,836	1,60	1,60	02. Wages	3,25
	1,00	1,00	06. Medical Treatment	19
49,050	41	41	11. Domestic travel expenses	20
14,960	66	66	13. Office Expenses	74

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,229	20	20	14. Rents, Rates and Taxes	10
27,02,435	37,27	37,27	TOTAL (11)	35,63
15,97,296	24,00	24,00	(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.	
2,33,535	1,21	1,21	01. Salaries	19,81
	55	55	02. Wages	3,25
27,961	41	41	06. Medical Treatment	19
30,000	51	51	11. Domestic travel expenses	25
6,756	21	21	13. Office Expenses	74
			14. Rents, Rates and Taxes	10
18,95,548	26,89	26,89	TOTAL (12)	24,34
2,10,77,825	2,46,48	2,46,48	TOTAL 106	2,59,37
			800 OTHER EXPENDITURE-	
			(01) Repairs and Maintenance of Departmental Non-Residential Building-	
15,44,725	16,00	16,00	27. Minor Works	10,00
15,44,725	16,00	16,00	TOTAL (01)	10,00
			(02) Repairs of Laboratory Cum Office Building	
20,15,500	15,00	15,00	27. Minor Works	5,00
20,15,500	15,00	15,00	TOTAL (02)	5,00
35,60,225	31,00	31,00	TOTAL 800	15,00
2,46,55,858	2,77,48	2,77,48	TOTAL STATE SCHEMES	2,74,37
2,46,55,858	2,77,48	2,77,48	TOTAL 3475	2,74,37
24,65,58,58	2,77,48	2,77,48	GRAND TOTAL	2,74,37