

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the

Planning

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,07,77,813	5,53,72	5,53,72	3454 CENSUS,SURVEY AND STATISTICS	6,22,49
5,07,77,813	5,53,72	5,53,72	GRAND TOTAL	6,22,49
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
5,07,77,813	5,53,72	5,53,72	112 ECONOMIC ADVICE AND STATISTICS	6,22,49
5,07,77,813	5,53,72	5,53,72	TOTAL 02	6,22,49
5,07,77,813	5,53,72	5,53,72	TOTAL STATE SCHEMES	6,22,49
5,07,77,813	5,53,72	5,53,72	TOTAL 3454	6,22,49
5,07,77,813	5,53,72	5,53,72	GRAND TOTAL	6,22,49
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS	
			(01) State Statistics Organisations	
3,11,12,248	2,79,00	2,79,00	01. Salaries	3,85,79
91,200	1,50	1,50	02. Wages	1,50
4,63,109	8,00	8,00	06. Medical Treatment	1,00
7,18,402	3,00	3,00	11. Domestic travel expenses	7,00
7,43,565	11,00	11,00	13. Office Expenses	8,00
13,62,778	25,40	25,40	14. Rents, Rates and Taxes	11,11
	10	10	26. Advertising and Publicity	
90,000	2,20	2,20	27. Minor Works	80
44,590	12,00	12,00	51. Motor Vehicles	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,46,25,892	3,42,20	3,42,20	TOTAL (01)	4,17,20
			(02) Centrally Assisted National Sample Survey Scheme--	
50,17,968	49,50	49,50	01. Salaries	62,22
2,04,779	90	90	06. Medical Treatment	39
1,36,772	90	90	11. Domestic travel expenses	1,40
62,095	80	80	13. Office Expenses	90
54,21,614	52,10	52,10	TOTAL (02)	64,91
			(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-	
70,997	7,70	7,70	01. Salaries	88
	22	22	06. Medical Treatment	10
	20	20	11. Domestic travel expenses	70
	60	60	13. Office Expenses	70
70,997	8,72	8,72	TOTAL (03)	2,38
			(06) Bulletin, Handbook, Abstract,etc.--	
9,88,550	11,50	11,50	01. Salaries	12,26
	50	50	06. Medical Treatment	10
29,896	20	20	11. Domestic travel expenses	60
29,997	50	50	13. Office Expenses	70
10,48,443	12,70	12,70	TOTAL (06)	13,66
			(16) Data Rank and Electronic Data Processing-	
68,34,023	85,50	85,50	01. Salaries	84,74
91,200	1,00	1,00	02. Wages	2,05
- 2,15,807	5,00	5,00	06. Medical Treatment	1,00
3,09,622	3,00	3,00	11. Domestic travel expenses	3,50
2,48,493	1,50	1,50	13. Office Expenses	3,00
72,67,531	96,00	96,00	TOTAL (16)	94,29
			(17) Agricultural Statistic Division-	
10,43,600	26,00	26,00	01. Salaries	12,94
	1,50	1,50	06. Medical Treatment	60
44,243	20	20	11. Domestic travel expenses	1,20
29,696	45	45	13. Office Expenses	30
11,17,539	28,15	28,15	TOTAL (17)	15,04
			(18) National Sample Survey Division-	
11,38,118	12,45	12,45	01. Salaries	14,11
	60	60	06. Medical Treatment	10
63,779	40	40	11. Domestic travel expenses	40
23,900	40	40	13. Office Expenses	40
12,25,797	13,85	13,85	TOTAL (18)	15,01
5,07,77,813	5,53,72	5,53,72	TOTAL 112	6,22,49
5,07,77,813	5,53,72	5,53,72	TOTAL 02	6,22,49
5,07,77,813	5,53,72	5,53,72	TOTAL STATE SCHEMES	6,22,49
5,07,77,813	5,53,72	5,53,72	TOTAL 3454	6,22,49
50,77,78,13	5,53,72	5,53,72	GRAND TOTAL	6,22,49