

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the

District Council Affairs

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
43,05,51,000	89,57,35	89,57,35	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	57,94,67
43,05,51,000	89,57,35	89,57,35	GRAND TOTAL	57,94,67
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			STATE SCHEMES	
			02 WELFARE OF SCHEDULED TRIBES	
	1,27,35	1,27,35	794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	57,94,67
43,05,51,000	88,30,00	88,30,00	800 OTHER EXPENDITURE-	
43,05,51,000	89,57,35	89,57,35	TOTAL 02	57,94,67
43,05,51,000	89,57,35	89,57,35	TOTAL STATE SCHEMES	57,94,67
43,05,51,000	89,57,35	89,57,35	TOTAL 2225	57,94,67
43,05,51,000	89,57,35	89,57,35	GRAND TOTAL	57,94,67
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			<u>STATE SCHEMES</u>	
			02 WELFARE OF SCHEDULED TRIBES	
			794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	
			(01) Financial Assistance to District Councils Affairs under Article 275	
	1,08,00	1,08,00	36. Grants-in-aid General (Non-Salary)	
	1,08,00	1,08,00	TOTAL (01)	
			(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission	

GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			36. Grants-in-aid General (Non-Salary)	57,94,67
			TOTAL (03)	57,94,67
	19,35	19,35	(07) Financial Assistance to District Councils for Special purposes	
			31. Grants - in - aid (Salary)	
	19,35	19,35	TOTAL (07)	
	1,27,35	1,27,35	TOTAL 794	57,94,67
			800 OTHER EXPENDITURE-	
			(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			(07) Financial Assistance to the District Council for Special Purposes	
	30,00	30,00	31. Grants - in - aid (Salary)	
	30,00	30,00	TOTAL (07)	
			(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08)	
43,05,51,000	88,00,00	88,00,00	36. Grants-in-aid General (Non-Salary)	
43,05,51,000	88,00,00	88,00,00	TOTAL (09)	
43,05,51,000	88,30,00	88,30,00	TOTAL 800	
43,05,51,000	89,57,35	89,57,35	TOTAL 02	57,94,67
43,05,51,000	89,57,35	89,57,35	TOTAL STATE SCHEMES	57,94,67
43,05,51,000	89,57,35	89,57,35	TOTAL 2225	57,94,67
430,55,10,00	89,57,35	89,57,35	GRAND TOTAL	57,94,67