

## GRANT - 32

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the  
**Food Civil Supplies And Consumers Affairs**

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
5,57,29,472	7,44,85	7,44,85	3456 CIVIL SUPPLIES	6,96,25
5,57,29,472	7,44,85	7,44,85	<b>GRAND TOTAL</b>	6,96,25
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			3456 CIVIL SUPPLIES	
			<b>STATE SCHEMES</b>	
4,88,30,675	6,14,90	6,14,90	001 DIRECTION AND ADMINISTRATION	5,97,74
	11,50	11,50	102 CIVIL SUPPLY SCHEME	
69,58,880	91,45	91,45	800 OTHER EXPENDITURE --	71,51
- 60,083			911 Deduct-Recoveries of Overpayments	
5,57,29,472	7,17,85	7,17,85	<b>TOTAL STATE SCHEMES</b>	6,69,25
			<b>CENTRALLY SPONSORED SCHEMES</b>	
	27,00	27,00	102 CIVIL SUPPLY SCHEME	27,00
	27,00	27,00	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	27,00
5,57,29,472	7,44,85	7,44,85	<b>TOTAL 3456</b>	6,96,25
5,57,29,472	7,44,85	7,44,85	<b>GRAND TOTAL</b>	6,96,25
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			3456 CIVIL SUPPLIES	
			<b>STATE SCHEMES</b>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			<b>(02) District Civil Supplies Establishment</b>	
3,49,93,552	4,50,00	4,50,00	01. Salaries	4,33,92
11,51,294	9,00	9,00	02. Wages	15,38
5,24,499	3,40	3,40	06. Medical Treatment	1,58
10,35,905	6,00	6,00	11. Domestic travel expenses	5,75
6,97,326	15,00	15,00	13. Office Expenses	10,00
			26. Advertising and Publicity	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
44,500	80	80	50. Other Charges	
3,84,47,076	4,84,20	4,84,20	<b>TOTAL (02)</b>	<b>4,66,63</b>
			<b>(03) Subdivisional Civil Supplies Establishment-</b>	
93,03,031	1,15,00	1,15,00	01. Salaries	1,15,36
3,82,046	4,00	4,00	02. Wages	7,00
1,70,588	2,80	2,80	06. Medical Treatment	1,49
2,05,423	3,20	3,20	11. Domestic travel expenses	2,76
2,12,180	3,70	3,70	13. Office Expenses	3,50
			26. Advertising and Publicity	
29,638	70	70	50. Other Charges	
1,03,02,906	1,29,40	1,29,40	<b>TOTAL (03)</b>	<b>1,30,11</b>
			<b>(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)</b>	
80,693	1,30	1,30	13. Office Expenses	
			14. Rents, Rates and Taxes	1,00
80,693	1,30	1,30	<b>TOTAL (09)</b>	<b>1,00</b>
4,88,30,675	6,14,90	6,14,90	<b>TOTAL 001</b>	<b>5,97,74</b>
			<b>102 CIVIL SUPPLY SCHEME</b>	
			<b>(03) Family Identity Cards (Previously 02)</b>	
	3,30	3,30	02. Wages	
	1,70	1,70	11. Domestic travel expenses	
	6,50	6,50	13. Office Expenses	
	11,50	11,50	<b>TOTAL (03)</b>	
	11,50	11,50	<b>TOTAL 102</b>	
			<b>800 OTHER EXPENDITURE --</b>	
			<b>(04) Consumer Protection</b>	
			<i>01 Financial Assistance to Voluntary Social Organisations</i>	
			36. Grants-in-aid General (Non-Salary)	26
			50. Other Charges	
			<b>TOTAL 01</b>	26
			<b>TOTAL (04)</b>	26
			<b>(05) Mobile Shop on Vans</b>	
14,55,448	21,00	21,00	01. Salaries	18,05
	3,80	3,80	06. Medical Treatment	1,28
37,800	70	70	11. Domestic travel expenses	58
	90	90	13. Office Expenses	
94,640	1,50	1,50	51. Motor Vehicles	54
15,87,888	27,90	27,90	<b>TOTAL (05)</b>	<b>20,45</b>
			<b>(06) District Commission (Previously 11)</b>	
23,62,004	30,00	30,00	01. Salaries	29,29
1,57,680	1,30	1,30	02. Wages	3,94
	2,80	2,80	06. Medical Treatment	1,33
	25	25	11. Domestic travel expenses	15
1,39,683	3,50	3,50	13. Office Expenses	2,22
85,125	2,50	2,50	50. Other Charges	1,02
27,44,492	40,35	40,35	<b>TOTAL (06)</b>	<b>37,95</b>
			<b>(17) Maintenance/Improvement of Staff Quarter</b>	
26,26,500	15,00	15,00	27. Minor Works	1,13
26,26,500	15,00	15,00	<b>TOTAL (17)</b>	<b>1,13</b>

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<b>Budget Actuals 2020-21</b>	<b>Budget Estimates 2021- 22</b>	<b>Revised Estimates 2021- 22</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2022- 23</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,50	1,50	<b>(25) Godown for Storage (Previously 24)</b>	
	3,00	3,00	02. Wages	70
	4,50	4,50	14. Rents, Rates and Taxes	10,46
			<b>TOTAL (25)</b>	<b>11,16</b>
			<b>(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)</b>	
	2,90	2,90	27. Minor Works	56
	80	80	50. Other Charges	
	3,70	3,70	<b>TOTAL (27)</b>	<b>56</b>
69,58,880	91,45	91,45	<b>TOTAL 800</b>	<b>71,51</b>
			<b>911 Deduct-Recoveries of Overpayments</b>	
- 60,083			<b>(03) Subdivisional Civil Supplies Establishment</b>	
- 60,083			06. Medical Treatment	
- 60,083			<b>TOTAL (03)</b>	
			<b>TOTAL 911</b>	
5,57,29,472	7,17,85	7,17,85	<b>TOTAL STATE SCHEMES</b>	<b>6,69,25</b>
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>102 CIVIL SUPPLY SCHEME</b>	
			<b>(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)</b>	
			<i>02 District Forum</i>	
	27,00	27,00	36. Grants-in-aid General (Non-Salary)	27,00
	27,00	27,00	<b>TOTAL 02</b>	<b>27,00</b>
	27,00	27,00	<b>TOTAL (11)</b>	<b>27,00</b>
	27,00	27,00	<b>TOTAL 102</b>	<b>27,00</b>
	27,00	27,00	<b>TOTAL CENTRALLY SPONSORED S</b>	<b>27,00</b>
5,57,29,472	7,44,85	7,44,85	<b>TOTAL 3456</b>	<b>6,96,25</b>
55,72,94,72	7,44,85	7,44,85	<b>GRAND TOTAL</b>	<b>6,96,25</b>