

## GRANT - 30

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the

#### Information And Public Relations

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
3,25,58,682	4,58,28	4,58,28	2220 INFORMATION AND PUBLICITY	4,02,90
3,25,58,682	4,58,28	4,58,28	<b>GRAND TOTAL</b>	4,02,90
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2220 INFORMATION AND PUBLICITY	
			<b>STATE SCHEMES</b>	
			60 OTHERS	
2,49,51,411	2,43,60	2,43,60	001 DIRECTION AND ADMINISTRATION-	3,08,86
	12	12	003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
32,74,953	1,67,78	1,67,78	101 ADVERTISING AND VISUAL PUBLICITY -	40,98
1,24,515	80	80	103 PRESS INFORMATION SERVICES-	74
	1,00	1,00	106 FIELD PUBLICITY-	8
	45	45	107 SONG AND DRAMA SERVICES-	4
	10	10	109 PHOTO SERVICES-	5
42,07,803	44,43	44,43	110 PUBLICATIONS-	52,15
3,25,58,682	4,58,28	4,58,28	<b>TOTAL 60</b>	4,02,90
3,25,58,682	4,58,28	4,58,28	<b>TOTAL STATE SCHEMES</b>	4,02,90
3,25,58,682	4,58,28	4,58,28	<b>TOTAL 2220</b>	4,02,90
3,25,58,682	4,58,28	4,58,28	<b>GRAND TOTAL</b>	4,02,90
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2220 INFORMATION AND PUBLICITY	
			<b>STATE SCHEMES</b>	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,81,40,244	1,60,00	1,60,00	01. Salaries	2,24,93

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
29,76,099	22,80	22,80	02. Wages	38,50
5,03,223	22,00	22,00	06. Medical Treatment	5,36
2,29,335	5,20	5,20	11. Domestic travel expenses	2,64
22,02,719	20,00	20,00	13. Office Expenses	23,00
6,52,860	10,00	10,00	14. Rents, Rates and Taxes	11,00
	10	10	16. Publications	
	10	10	27. Minor Works	
	10	10	41. Secret Service Expenditure	
	10	10	50. Other Charges	11
	10	10	51. Motor Vehicles	2
	10	10	52. Machinery and Equipment	
2,47,04,480	2,40,60	2,40,60	<b>TOTAL (02)</b>	<b>3,05,56</b>
			<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>	
1,11,000	1,50	1,50	13. Office Expenses	
1,35,931	1,50	1,50	14. Rents, Rates and Taxes	3,30
2,46,931	3,00	3,00	<b>TOTAL (03)</b>	<b>3,30</b>
2,49,51,411	2,43,60	2,43,60	<b>TOTAL 001</b>	<b>3,08,86</b>
			<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION</b>	
			<b>(01) Training of Publicity Personnel in Mass Communication-</b>	
	10	10	13. Office Expenses	
	2	2	31. Grants - in - aid (Salary)	
	12	12	<b>TOTAL (01)</b>	
	12	12	<b>TOTAL 003</b>	
			<b>101 ADVERTISING AND VISUAL PUBLICITY -</b>	
			<b>(01) Publicity through Cinematography and Exhibitions-</b>	
30,84,508	55,60	55,60	01. Salaries	38,24
4,800	28	28	02. Wages	5
	6,20	6,20	06. Medical Treatment	10
1,85,645	5,40	5,40	11. Domestic travel expenses	2,45
			13. Office Expenses	
	5	5	14. Rents, Rates and Taxes	
	5	5	16. Publications	
	5	5	21. Supplies and Materials	6
	1,00,00	1,00,00	27. Minor Works	
	10	10	50. Other Charges	5
	5	5	52. Machinery and Equipment	3
32,74,953	1,67,78	1,67,78	<b>TOTAL (01)</b>	<b>40,98</b>
32,74,953	1,67,78	1,67,78	<b>TOTAL 101</b>	<b>40,98</b>
			<b>103 PRESS INFORMATION SERVICES-</b>	
			<b>(01) Utilisation of Press Services and Press Tours.-</b>	
1,24,515	70	70	13. Office Expenses	74
	5	5	16. Publications	
	5	5	26. Advertising and Publicity	
1,24,515	80	80	<b>TOTAL (01)</b>	<b>74</b>
1,24,515	80	80	<b>TOTAL 103</b>	<b>74</b>
			<b>106 FIELD PUBLICITY-</b>	
			<b>(01) Rural Broadcasting and Public Address System-</b>	

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<b>Budget Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5	5	13. Office Expenses	3
	5	5	26. Advertising and Publicity	
	5	5	27. Minor Works	
	5	5	50. Other Charges	
	5	5	52. Machinery and Equipment	
	25	25	<b>TOTAL (01)</b>	3
			<b>(02) Field Publicity and Information Centres-</b>	
	50	50	13. Office Expenses	
	5	5	16. Publications	
	5	5	26. Advertising and Publicity	
	5	5	27. Minor Works	
	5	5	50. Other Charges	5
	70	70	<b>TOTAL (02)</b>	5
			<b>(03) Urban Broadcasting and Public Address</b>	
	5	5	14. Rents, Rates and Taxes	
	5	5	<b>TOTAL (03)</b>	
	1,00	1,00	<b>TOTAL 106</b>	8
			<b>107 SONG AND DRAMA SERVICES-</b>	
			<b>(01) Publicity through Cultural Media-</b>	
	30	30	02. Wages	
	5	5	13. Office Expenses	
	5	5	21. Supplies and Materials	
	5	5	28. Professional Services	4
	45	45	<b>TOTAL (01)</b>	4
	45	45	<b>TOTAL 107</b>	4
			<b>109 PHOTO SERVICES-</b>	
			<b>(01) Provision for Photography Services--</b>	
	5	5	21. Supplies and Materials	
	5	5	50. Other Charges	5
	10	10	<b>TOTAL (01)</b>	5
	10	10	<b>TOTAL 109</b>	5
			<b>110 PUBLICATIONS-</b>	
			<b>(01) Printing and Distribution of Publicity Literatures-</b>	
40,68,074	34,88	34,88	01. Salaries	50,45
	5,75	5,75	06. Medical Treatment	10
1,39,729	3,60	3,60	11. Domestic travel expenses	1,50
	10	10	13. Office Expenses	
42,07,803	44,33	44,33	<b>TOTAL (01)</b>	52,05
			<b>(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures</b>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10	10	13. Office Expenses	10
	10	10	TOTAL (03)	10
42,07,803	44,43	44,43	TOTAL 110	52,15
3,25,58,682	4,58,28	4,58,28	TOTAL 60	4,02,90
3,25,58,682	4,58,28	4,58,28	<u>TOTAL STATE SCHEMES</u>	4,02,90
3,25,58,682	4,58,28	4,58,28	TOTAL 2220	4,02,90
32,55,86,82	4,58,28	4,58,28	<b>GRAND TOTAL</b>	4,02,90