

## GRANT - 28

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the

#### Housing

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
2,85,71,761	5,00,85	5,00,85	2216 HOUSING	3,23,16
2,85,71,761	5,00,85	5,00,85	<b>GRAND TOTAL</b>	<b>3,23,16</b>
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2216 HOUSING	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
2,85,71,761	5,00,85	5,00,85	001 DIRECTION AND ADMINISTRATION	3,23,16
2,85,71,761	5,00,85	5,00,85	TOTAL 80	3,23,16
2,85,71,761	5,00,85	5,00,85	TOTAL STATE SCHEMES	3,23,16
2,85,71,761	5,00,85	5,00,85	TOTAL 2216	3,23,16
2,85,71,761	5,00,85	5,00,85	<b>GRAND TOTAL</b>	<b>3,23,16</b>
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2216 HOUSING	
			<b>STATE SCHEMES</b>	
			<b>80 GENERAL</b>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			<b>(02) District Offices--</b>	
2,21,20,679	3,90,20	3,90,20	01. Salaries	2,74,30
10,49,382	15,00	15,00	02. Wages	16,00
4,66,272	20,00	20,00	06. Medical Treatment	4,90
4,64,311	13,00	13,00	11. Domestic travel expenses	5,84
9,04,842	13,50	13,50	13. Office Expenses	10,00
	60	60	26. Advertising and Publicity	20
35,63,947	42,50	42,50	27. Minor Works	11,00
	4,50	4,50	50. Other Charges	80
2,85,69,433	4,99,30	4,99,30	TOTAL (02)	3,23,04

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	30	30	<b>(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b> 13. Office Expenses 14. Rents, Rates and Taxes <b>TOTAL (03)</b> <b>TOTAL 001</b> <b>TOTAL 80</b> <u><b>TOTAL STATE SCHEMES</b></u> <b>TOTAL 2216</b> <b>GRAND TOTAL</b>	
2,328	1,25	1,25		12
2,328	1,55	1,55		12
2,85,71,761	5,00,85	5,00,85		3,23,16
2,85,71,761	5,00,85	5,00,85		3,23,16
2,85,71,761	5,00,85	5,00,85		3,23,16
2,85,71,761	5,00,85	5,00,85		3,23,16
28,57,17,61	5,00,85	5,00,85		3,23,16