

## GRANT - 22

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

### ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the

**GAD**

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
4,19,25,130	2,11,60	2,11,60	2070 OTHER ADMINISTRATIVE SERVICES	4,10,30
			<b>B-Social Services</b>	
50,80,011	56,43	56,43	2235 SOCIAL SECURITY AND WELFARE	62,96
4,70,05,141	2,68,03	2,68,03	<b>GRAND TOTAL</b>	4,73,26
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<b>STATE SCHEMES</b>	
1,63,80,345	1,99,60	1,99,60	115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	2,11,85
2,55,44,785	12,00	12,00	800 OTHER EXPENDITURE	1,98,45
4,19,25,130	2,11,60	2,11,60	<b>TOTAL STATE SCHEMES</b>	4,10,30
4,19,25,130	2,11,60	2,11,60	<b>TOTAL 2070</b>	4,10,30
			<b>B-Social Services</b>	
			2235 SOCIAL SECURITY AND WELFARE	
			<b>STATE SCHEMES</b>	
50,80,011	56,43	56,43	60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	
50,80,011	56,43	56,43	200 OTHER PROGRAMMES-	62,96
			<b>TOTAL 60</b>	62,96
50,80,011	56,43	56,43	<b>TOTAL STATE SCHEMES</b>	62,96
50,80,011	56,43	56,43	<b>TOTAL 2235</b>	62,96
4,70,05,141	2,68,03	2,68,03	<b>GRAND TOTAL</b>	4,73,26
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<b>STATE SCHEMES</b>	
			115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.	

## GRANT - 22

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>(03) Other Session and Circuit Houses-</b>	
1,28,39,361	1,54,00	1,54,00	01. Salaries	1,59,21
5,78,634	1,50	1,50	02. Wages	3,00
	3,30	3,30	06. Medical Treatment	1,90
	60	60	11. Domestic travel expenses	16
10,30,456	15,00	15,00	13. Office Expenses	17,97
5,59,195	6,20	6,20	14. Rents, Rates and Taxes	8,50
5,80,956	8,00	8,00	21. Supplies and Materials	10,50
5,63,688	8,00	8,00	27. Minor Works	5,61
2,28,055	3,00	3,00	50. Other Charges	5,00
1,63,80,345	1,99,60	1,99,60	<b>TOTAL (03)</b>	<b>2,11,85</b>
1,63,80,345	1,99,60	1,99,60	<b>TOTAL 115</b>	<b>2,11,85</b>
			<b>800 OTHER EXPENDITURE</b>	
			<b>(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)</b>	
2,55,44,785	12,00	12,00	50. Other Charges	1,98,45
2,55,44,785	12,00	12,00	<b>TOTAL (04)</b>	<b>1,98,45</b>
2,55,44,785	12,00	12,00	<b>TOTAL 800</b>	<b>1,98,45</b>
4,19,25,130	2,11,60	2,11,60	<b>TOTAL STATE SCHEMES</b>	<b>4,10,30</b>
4,19,25,130	2,11,60	2,11,60	<b>TOTAL 2070</b>	<b>4,10,30</b>
			<b>B-Social Services</b>	
			<b>2235 SOCIAL SECURITY AND WELFARE</b>	
			<b>STATE SCHEMES</b>	
			<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>	
			<b>200 OTHER PROGRAMMES-</b>	
			<b>(02) District Soldiers, Sailors and Airmen's Board-</b>	
45,77,802	53,87	53,87	01. Salaries	56,76
1,13,100	56	56	06. Medical Treatment	1,30
51,618	60	60	11. Domestic travel expenses	56
3,06,871	1,00	1,00	13. Office Expenses	4,30
30,620	40	40	50. Other Charges	4
50,80,011	56,43	56,43	<b>TOTAL (02)</b>	<b>62,96</b>
50,80,011	56,43	56,43	<b>TOTAL 200</b>	<b>62,96</b>
50,80,011	56,43	56,43	<b>TOTAL 60</b>	<b>62,96</b>
50,80,011	56,43	56,43	<b>TOTAL STATE SCHEMES</b>	<b>62,96</b>
50,80,011	56,43	56,43	<b>TOTAL 2235</b>	<b>62,96</b>
47,00,51,41	2,68,03	2,68,03	<b>GRAND TOTAL</b>	<b>4,73,26</b>