

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the
Transport Department

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
13,36,90,877	8,66,64	8,66,64	2041 TAXES ON VEHICLES	9,60,14
13,36,90,877	8,66,64	8,66,64	GRAND TOTAL	9,60,14
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
13,02,04,878	8,15,64	8,15,64	101 COLLECTION CHARGES--	9,13,07
34,85,999	51,00	51,00	102 INSPECTION OF MOTOR VEHICLES.--	47,07
13,36,90,877	8,66,64	8,66,64	TOTAL STATE SCHEMES	9,60,14
13,36,90,877	8,66,64	8,66,64	TOTAL 2041	9,60,14
13,36,90,877	8,66,64	8,66,64	GRAND TOTAL	9,60,14
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
4,29,44,861	4,20,00	4,20,00	01. Salaries	5,32,51
25,72,815	17,50	17,50	02. Wages	31,50
13,87,375	14,00	14,00	06. Medical Treatment	4,06
	6,00	6,00	11. Domestic travel expenses	1,00
28,40,908	27,50	27,50	13. Office Expenses	19,45
3,50,400	2,50	2,50	14. Rents, Rates and Taxes	5,00
			16. Publications	
			26. Advertising and Publicity	
12,37,695	7,00	7,00	27. Minor Works	1,00
25,000	94	94	50. Other Charges	
	8,00	8,00	51. Motor Vehicles	
	20	20	64. Write off/losses	

GRANT - 10

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,13,59,054	5,03,64	5,03,64	TOTAL (01)	5,94,52
			(02) Expenditure on account of District Councils Share etc.--	
7,88,45,824	3,00,00	3,00,00	50. Other Charges	2,93,38
7,88,45,824	3,00,00	3,00,00	TOTAL (02)	2,93,38
			(03) Expenditure on account of Road Safety etc.---	
	12,00	12,00	50. Other Charges	14,45
	12,00	12,00	TOTAL (03)	14,45
			(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)	
			33. Subsidies	10,72
			TOTAL (05)	10,72
13,02,04,878	8,15,64	8,15,64	TOTAL 101	9,13,07
			102 INSPECTION OF MOTOR VEHICLES.--	
			(01) Motor Vehicles Inspectors--	
34,85,999	41,00	41,00	01. Salaries	43,22
	7,00	7,00	06. Medical Treatment	1,35
	3,00	3,00	11. Domestic travel expenses	2,50
34,85,999	51,00	51,00	TOTAL (01)	47,07
34,85,999	51,00	51,00	TOTAL 102	47,07
13,36,90,877	8,66,64	8,66,64	TOTAL STATE SCHEMES	9,60,14
13,36,90,877	8,66,64	8,66,64	TOTAL 2041	9,60,14
133,69,08,77	8,66,64	8,66,64	GRAND TOTAL	9,60,14