

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
11,29,49,347	11,20,30	11,20,30	2040 TAXES ON SALES, TRADE ETC.	13,66,67
11,29,49,347	11,20,30	11,20,30	GRAND TOTAL	13,66,67
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
5,40,990	3,00	3,00	001 DIRECTION AND ADMINISTRATION	4,00
11,24,08,357	11,17,30	11,17,30	101 COLLECTION CHARGES-	13,62,67
11,29,49,347	11,20,30	11,20,30	TOTAL STATE SCHEMES	13,66,67
11,29,49,347	11,20,30	11,20,30	TOTAL 2040	13,66,67
11,29,49,347	11,20,30	11,20,30	GRAND TOTAL	13,66,67
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
5,40,990	3,00	3,00	13. Office Expenses	
			14. Rents, Rates and Taxes	4,00
5,40,990	3,00	3,00	TOTAL (04)	4,00
5,40,990	3,00	3,00	TOTAL 001	4,00
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
8,04,99,288	8,80,00	8,80,00	01. Salaries	9,98,19
8,51,700	5,00	5,00	02. Wages	12,00
18,91,444	10,00	10,00	06. Medical Treatment	12,00
1,41,272	3,00	3,00	11. Domestic travel expenses	1,30

GRANT - 09

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6,15,156	3,00	3,00	13. Office Expenses	3,00
48,54,450	15,00	15,00	14. Rents, Rates and Taxes	41,95
8,88,53,310	9,16,00	9,16,00	TOTAL (01)	10,68,44
			(02) Enforcement Branch-	
2,27,35,912	1,90,00	1,90,00	01. Salaries	2,81,93
1,46,820	1,00	1,00	02. Wages	3,80
54,029	4,00	4,00	06. Medical Treatment	2,00
	50	50	11. Domestic travel expenses	50
1,34,284	80	80	13. Office Expenses	1,00
4,84,002	5,00	5,00	14. Rents, Rates and Taxes	5,00
2,35,55,047	2,01,30	2,01,30	TOTAL (02)	2,94,23
11,24,08,357	11,17,30	11,17,30	TOTAL 101	13,62,67
11,29,49,347	11,20,30	11,20,30	<u>TOTAL STATE SCHEMES</u>	13,66,67
11,29,49,347	11,20,30	11,20,30	TOTAL 2040	13,66,67
112,94,93,47	11,20,30	11,20,30	GRAND TOTAL	13,66,67