

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,33,04,928	1,45,60	1,45,60	2030 STAMPS AND REGISTRATION	1,73,57
1,33,04,928	1,45,60	1,45,60	GRAND TOTAL	1,73,57
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
1,33,04,928	1,45,60	1,45,60	001 DIRECTION AND ADMINISTRATION	1,73,57
1,33,04,928	1,45,60	1,45,60	TOTAL 03	1,73,57
1,33,04,928	1,45,60	1,45,60	TOTAL STATE SCHEMES	1,73,57
1,33,04,928	1,45,60	1,45,60	TOTAL 2030	1,73,57
1,33,04,928	1,45,60	1,45,60	GRAND TOTAL	1,73,57
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
1,23,28,271	1,40,00	1,40,00	01. Salaries	1,52,87
1,70,550	2,20	2,20	02. Wages	10,00
4,96,823	2,00	2,00	06. Medical Treatment	5,00
39,780	40	40	11. Domestic travel expenses	40
2,39,504	90	90	13. Office Expenses	5,00
30,000	10	10	50. Other Charges	30
1,33,04,928	1,45,60	1,45,60	TOTAL (02)	1,73,57
1,33,04,928	1,45,60	1,45,60	TOTAL 001	1,73,57

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,33,04,928	1,45,60	1,45,60	TOTAL 03	1,73,57
1,33,04,928	1,45,60	1,45,60	<u>TOTAL STATE SCHEMES</u>	1,73,57
1,33,04,928	1,45,60	1,45,60	TOTAL 2030	1,73,57
13,30,49,28	1,45,60	1,45,60	GRAND TOTAL	1,73,57