

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,63,54,822	1,82,60	1,82,60	2029 LAND REVENUE	1,88,02
			B-Social Services	
1,13,80,698	1,14,66	1,14,66	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,56,47
2,77,35,520	2,97,26	2,97,26	GRAND TOTAL	3,44,49
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	
1,63,54,822	1,82,60	1,82,60	001 DIRECTION AND ADMINISTRATION	1,88,02
1,63,54,822	1,82,60	1,82,60	TOTAL STATE SCHEMES	1,88,02
1,63,54,822	1,82,60	1,82,60	TOTAL 2029	1,88,02
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
28,46,405	29,00	29,00	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	63,66
65,14,293	49,45	49,45	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	74,54
93,60,698	78,45	78,45	TOTAL 80	1,38,20
93,60,698	78,45	78,45	TOTAL STATE SCHEMES	1,38,20
			CENTRALLY SPONSORED SCHEMES	
			80 GENERAL	
20,20,000	36,21	36,21	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	18,27
20,20,000	36,21	36,21	TOTAL 80	18,27
20,20,000	36,21	36,21	TOTAL CENTRALLY SPONSORED SCHEMES	18,27
1,13,80,698	1,14,66	1,14,66	TOTAL 2245	1,56,47
2,77,35,520	2,97,26	2,97,26	GRAND TOTAL	3,44,49
			<u>For Details of Foregoing See Below</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
1,48,92,331	1,80,00	1,80,00	01. Salaries	1,84,66
	30	30	02. Wages	1,00
5,73,643	80	80	06. Medical Treatment	1,00
3,42,197	63	63	11. Domestic travel expenses	40
5,46,651	75	75	13. Office Expenses	80
	5	5	14. Rents, Rates and Taxes	7
	5	5	16. Publications	4
	2	2	50. Other Charges	5
1,63,54,822	1,82,60	1,82,60	TOTAL (01)	1,88,02
1,63,54,822	1,82,60	1,82,60	TOTAL 001	1,88,02
1,63,54,822	1,82,60	1,82,60	<u>TOTAL STATE SCHEMES</u>	1,88,02
1,63,54,822	1,82,60	1,82,60	TOTAL 2029	1,88,02
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	
			(02) Training on Disaster Mangement.	
21,48,600	15,00	15,00	02. Wages	45,00
33,421	50	50	11. Domestic travel expenses	1,04
37,500	2,00	2,00	13. Office Expenses	5,12
	5,00	5,00	21. Supplies and Materials	5,00
	1,50	1,50	26. Advertising and Publicity	2,00
6,26,884	5,00	5,00	50. Other Charges	5,50
28,46,405	29,00	29,00	TOTAL (02)	63,66
28,46,405	29,00	29,00	TOTAL 101	63,66
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster Management	
35,58,681	37,00	37,00	01. Salaries	44,12
3,93,138	2,50	2,50	02. Wages	20,00
1,07,581	2,30	2,30	06. Medical Treatment	82
2,03,824	2,00	2,00	11. Domestic travel expenses	1,40
5,13,069	2,50	2,50	13. Office Expenses	5,00
	15	15	16. Publications	20
	2,00	2,00	26. Advertising and Publicity	1,50
	1,00	1,00	50. Other Charges	1,50
47,76,293	49,45	49,45	TOTAL (03)	74,54

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Establishment of Emergency Operation Centre (EOC)	
			50. Other Charges	
			TOTAL (04)	
			(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction	
2,64,000			02. Wages	
2,00,000			13. Office Expenses	
12,00,000			28. Professional Services	
74,000			50. Other Charges	
17,38,000			TOTAL (05)	
65,14,293	49,45	49,45	TOTAL 102	74,54
93,60,698	78,45	78,45	TOTAL 80	1,38,20
93,60,698	78,45	78,45	TOTAL STATE SCHEMES	1,38,20
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			80 GENERAL	
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction	
2,64,000	5,28	5,28	02. Wages	2,64
12,00,000	24,00	24,00	28. Professional Services	12,00
5,56,000	6,93	6,93	50. Other Charges	3,63
20,20,000	36,21	36,21	TOTAL (05)	18,27
20,20,000	36,21	36,21	TOTAL 102	18,27
20,20,000	36,21	36,21	TOTAL 80	18,27
20,20,000	36,21	36,21	TOTAL CENTRALLY SPONSORED S	18,27
1,13,80,698	1,14,66	1,14,66	TOTAL 2245	1,56,47
27,73,55,20	2,97,26	2,97,26	GRAND TOTAL	3,44,49