

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
11,97,58,344	8,04,52	8,04,52	2015 ELECTIONS	22,30,21
11,97,58,344	8,04,52	8,04,52	GRAND TOTAL	22,30,21
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
2,97,95,670	3,22,16	3,22,16	102 ELECTORAL OFFICERS	4,14,50
6,39,06,947	3,78,16	3,78,16	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	7,97,56
	25,30	25,30	104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	4,05,50
2,13,41,022	21,40	21,40	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,15,50
1,26,54,757	55,50	55,50	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	3,86,15
	2,00	2,00	107 ELECTION TRIBUNALS	8,00
- 79,40,052			800 OTHER EXPENDITURE	3,00
			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
11,97,58,344	8,04,52	8,04,52	TOTAL STATE SCHEMES	22,30,21
11,97,58,344	8,04,52	8,04,52	TOTAL 2015	22,30,21
11,97,58,344	8,04,52	8,04,52	GRAND TOTAL	22,30,21
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
1,97,82,156	2,01,44	2,01,44	01. Salaries	2,45,30
6,80,457	6,50	6,50	02. Wages	15,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,54,644	3,50	3,50	06. Medical Treatment	5,00
6,87,390	5,05	5,05	11. Domestic travel expenses	7,20
9,90,147	5,20	5,20	13. Office Expenses	10,00
	10	10	14. Rents, Rates and Taxes	1,00
	10	10	16. Publications	2,00
	10	10	26. Advertising and Publicity	65
9,06,721	5,00	5,00	50. Other Charges	30,00
	10	10	51. Motor Vehicles	1,20
	10	10	52. Machinery and Equipment	2,00
2,32,01,515	2,27,19	2,27,19	TOTAL (02)	3,19,35
			(03) Election Officers and Office Establishment in the sub-division-	
57,41,878	86,82	86,82	01. Salaries	71,20
2,16,514	2,05	2,05	02. Wages	6,00
	20	20	06. Medical Treatment	20
1,27,564	1,40	1,40	11. Domestic travel expenses	3,00
2,25,975	1,80	1,80	13. Office Expenses	2,50
	30	30	14. Rents, Rates and Taxes	75
	40	40	16. Publications	1,00
	2,00	2,00	26. Advertising and Publicity	50
2,82,224	2,00	2,00	50. Other Charges	10,00
65,94,155	94,97	94,97	TOTAL (03)	95,15
2,97,95,670	3,22,16	3,22,16	TOTAL 102	4,14,50
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies-	
2,40,89,428	2,21,09	2,21,09	01. Salaries	2,98,71
7,54,357	6,55	6,55	02. Wages	25,00
5,72,454	7,50	7,50	06. Medical Treatment	6,50
9,04,505	7,05	7,05	11. Domestic travel expenses	10,00
11,86,621	10,00	10,00	13. Office Expenses	12,50
	10	10	14. Rents, Rates and Taxes	2,00
	10	10	16. Publications	2,00
	10	10	26. Advertising and Publicity	1,50
15,25,505	11,50	11,50	50. Other Charges	40,00
	10	10	51. Motor Vehicles	50
	12	12	52. Machinery and Equipment	50
2,90,32,870	2,64,21	2,64,21	TOTAL (01)	3,99,21
			(02) Expenditure on photo identity Cards to Voters	
	50	50	01. Salaries	2,00
	10	10	02. Wages	3,00
	10	10	06. Medical Treatment	10
	5	5	11. Domestic travel expenses	50
9,21,132	10,00	10,00	13. Office Expenses	10,50
	5	5	14. Rents, Rates and Taxes	
	5	5	16. Publications	1,00
	5	5	26. Advertising and Publicity	50
14,61,919	12,30	12,30	50. Other Charges	30,00
	10	10	51. Motor Vehicles	50
	5	5	52. Machinery and Equipment	30
23,83,051	23,35	23,35	TOTAL (02)	48,40
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,00	5,00	01. Salaries	6,00
	10	10	02. Wages	2,00
	20	20	11. Domestic travel expenses	2,00
	1,00	1,00	13. Office Expenses	3,00
	5	5	16. Publications	2,00
	5	5	26. Advertising and Publicity	65
2,64,94,500	52,00	52,00	50. Other Charges	1,50,00
	10	10	51. Motor Vehicles	50
	5	5	52. Machinery and Equipment	30
2,64,94,500	58,55	58,55	TOTAL (03)	1,66,45
			(04) Expenditure on Voters Awareness and Voters Education	
	50	50	11. Domestic travel expenses	1,50
	1,05	1,05	13. Office Expenses	2,00
59,96,526	30,50	30,50	50. Other Charges	1,80,00
59,96,526	32,05	32,05	TOTAL (04)	1,83,50
6,39,06,947	3,78,16	3,78,16	TOTAL 103	7,97,56
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
	1,50	1,50	01. Salaries	3,00
	50	50	02. Wages	2,00
	1,00	1,00	11. Domestic travel expenses	2,00
	2,00	2,00	13. Office Expenses	2,00
	10	10	16. Publications	1,00
	10	10	26. Advertising and Publicity	50
			28. Professional Services	
	2,50	2,50	50. Other Charges	1,20,00
			51. Motor Vehicles	
			52. Machinery and Equipment	
	7,70	7,70	TOTAL (01)	1,30,50
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
	3,00	3,00	01. Salaries	4,50
	1,00	1,00	02. Wages	9,00
	30	30	06. Medical Treatment	20
	1,50	1,50	11. Domestic travel expenses	3,00
	5,00	5,00	13. Office Expenses	5,00
	1,00	1,00	16. Publications	1,50
	50	50	26. Advertising and Publicity	50
	5,00	5,00	50. Other Charges	2,50,00
	20	20	51. Motor Vehicles	1,00
	10	10	52. Machinery and Equipment	30
	17,60	17,60	TOTAL (02)	2,75,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	25,30	25,30	TOTAL 104	4,05,50
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
	2,50	2,50	01. Salaries	5,00
	10	10	02. Wages	2,00
	10	10	11. Domestic travel expenses	1,00
	1,00	1,00	13. Office Expenses	7,00
	5	5	16. Publications	1,00
	5	5	26. Advertising and Publicity	50
2,13,41,022	3,00	3,00	50. Other Charges	1,20,00
2,13,41,022	6,80	6,80	TOTAL (01)	1,36,50
			(02) Expenditure on Bye-Election to the Ls/Rs	
	3,00	3,00	01. Salaries	3,50
	20	20	02. Wages	3,00
	40	40	11. Domestic travel expenses	1,00
	5,00	5,00	13. Office Expenses	7,50
	50	50	16. Publications	1,50
	50	50	26. Advertising and Publicity	50
	5,00	5,00	50. Other Charges	62,00
	14,60	14,60	TOTAL (02)	79,00
2,13,41,022	21,40	21,40	TOTAL 105	2,15,50
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
	2,50	2,50	01. Salaries	5,00
	50	50	02. Wages	5,00
	50	50	11. Domestic travel expenses	2,00
	5,00	5,00	13. Office Expenses	2,00
	50	50	16. Publications	1,50
	50	50	26. Advertising and Publicity	50
1,26,54,757	5,00	5,00	50. Other Charges	1,50,00
1,26,54,757	14,50	14,50	TOTAL (01)	1,66,00
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
	3,50	3,50	01. Salaries	5,00
	50	50	02. Wages	5,00
	1,00	1,00	11. Domestic travel expenses	5,00
	5,00	5,00	13. Office Expenses	2,50
	50	50	16. Publications	2,00
	50	50	26. Advertising and Publicity	65
	30,00	30,00	50. Other Charges	2,00,00
	41,00	41,00	TOTAL (02)	2,20,15
1,26,54,757	55,50	55,50	TOTAL 106	3,86,15
			107 ELECTION TRIBUNALS	
			(01) Election Tribunal	
			50. Other Charges	8,00
			TOTAL (01)	8,00
			TOTAL 107	8,00
			800 OTHER EXPENDITURE	

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00	2,00	(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
			13. Office Expenses	3,00
	2,00	2,00	TOTAL (01)	3,00
	2,00	2,00	TOTAL 800	3,00
			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
			(01) Expenditure on Election to State Lok Sabha and Rajya Sabha	
- 20,000			50. Other Charges	
- 42,828			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 62,828			TOTAL (01)	
			(02) Expenditure on bye-election to the State Legislative Assembly	
- 50,15,224			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 50,15,224			TOTAL (02)	
			(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers	
- 10,000			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 10,000			TOTAL (03)	
			(04) Expenditure on Voter Awareness and Voters Education	
- 28,52,000			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 28,52,000			TOTAL (04)	
- 79,40,052			TOTAL 911	
11,97,58,344	8,04,52	8,04,52	TOTAL STATE SCHEMES	22,30,21
11,97,58,344	8,04,52	8,04,52	TOTAL 2015	22,30,21
119,75,83,44	8,04,52	8,04,52	GRAND TOTAL	22,30,21