

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
6,19,17,784	4,80,42	4,80,42	2014 ADMINISTRATION OF JUSTICE	5,91,26
6,19,17,784	4,80,42	4,80,42	GRAND TOTAL	5,91,26
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
	1,50	1,50	105 CIVIL AND SESSION COURTS	11,50
2,32,71,812	2,15,22	2,15,22	108 CRIMINAL COURTS	2,93,57
3,86,45,972	2,63,70	2,63,70	114 LEGAL ADVISERS & COUNSELLS	2,86,19
6,19,17,784	4,80,42	4,80,42	TOTAL STATE SCHEMES	5,91,26
6,19,17,784	4,80,42	4,80,42	TOTAL 2014	5,91,26
6,19,17,784	4,80,42	4,80,42	GRAND TOTAL	5,91,26
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
	1,00	1,00	01. Salaries	1,50
	50	50	02. Wages	10,00
	1,50	1,50	TOTAL (01)	11,50
	1,50	1,50	TOTAL 105	11,50
			108 CRIMINAL COURTS	
			(01) Courts of Deputy Commissioner, his Asstts., etc	
2,07,76,973	1,67,00	1,67,00	01. Salaries	2,57,63
1,960	4,00	4,00	02. Wages	2,00
	2,00	2,00	06. Medical Treatment	6
2,55,605	1,67	1,67	11. Domestic travel expenses	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,74,032	2,50	2,50	13. Office Expenses	5,00
			16. Publications	10
	1,00	1,00	23. Cost of ration	2
94,052	1,50	1,50	50. Other Charges	2,00
2,16,02,622	1,79,67	1,79,67	TOTAL (01)	2,68,81
			(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
10,68,167	30,00	30,00	01. Salaries	13,25
	1,00	1,00	06. Medical Treatment	6
1,61,429	1,75	1,75	11. Domestic travel expenses	4,00
3,34,510	2,00	2,00	13. Office Expenses	5,00
44,350	50	50	23. Cost of ration	45
60,734	30	30	50. Other Charges	2,00
16,69,190	35,55	35,55	TOTAL (02)	24,76
2,32,71,812	2,15,22	2,15,22	TOTAL 108	2,93,57
			114 LEGAL ADVISERS & COUNSELLS	
			(02) Legal Remembrancer & his Office--	
14,45,088	30,00	30,00	01. Salaries	17,92
	1,50	1,50	06. Medical Treatment	5
84,42,760	55,00	55,00	11. Domestic travel expenses	60,00
5,73,869	6,00	6,00	13. Office Expenses	6,00
	1,00	1,00	14. Rents, Rates and Taxes	1,00
	1,00	1,00	16. Publications	20
	1,00	1,00	23. Cost of ration	2
12,55,600			28. Professional Services	
36,355	1,00	1,00	50. Other Charges	1,00
1,17,53,672	96,50	96,50	TOTAL (02)	86,19
			(04) Public Prosecutor/Govt. Pleaders etc.	
2,68,92,300	1,67,20	1,67,20	28. Professional Services	2,00,00
2,68,92,300	1,67,20	1,67,20	TOTAL (04)	2,00,00
3,86,45,972	2,63,70	2,63,70	TOTAL 114	2,86,19
6,19,17,784	4,80,42	4,80,42	TOTAL STATE SCHEMES	5,91,26
6,19,17,784	4,80,42	4,80,42	TOTAL 2014	5,91,26
61,91,77,84	4,80,42	4,80,42	GRAND TOTAL	5,91,26