

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
62,78,122	90,37	90,37	2205 ART AND CULTURE	77,38
62,78,122	90,37	90,37	GRAND TOTAL	77,38
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
42,37,871	46,97	46,97	105 PUBLIC LIBRARIES-	51,37
20,40,251	43,40	43,40	107 MUSEUM-	26,01
62,78,122	90,37	90,37	TOTAL STATE SCHEMES	77,38
62,78,122	90,37	90,37	TOTAL 2205	77,38
62,78,122	90,37	90,37	GRAND TOTAL	77,38
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
			105 PUBLIC LIBRARIES-	
			(02) District Library at Jowai-	
38,14,960	36,85	36,85	01. Salaries	47,30
3,45,773	5,53	5,53	02. Wages	3,03
8,929	10	10	06. Medical Treatment	22
9,940	24	24	11. Domestic travel expenses	12
28,269	2,55	2,55	13. Office Expenses	63
	2	2	16. Publications	
30,000	1,60	1,60	21. Supplies and Materials	7
	5	5	27. Minor Works	
	3	3	28. Professional Services	
42,37,871	46,97	46,97	TOTAL (02)	51,37
42,37,871	46,97	46,97	TOTAL 105	51,37

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			107 MUSEUM-	
			(19) District Museum at Jowai. (Previously 14)	
20,30,380	39,00	39,00	01. Salaries	25,17
	2,00	2,00	06. Medical Treatment	22
5,200	40	40	11. Domestic travel expenses	12
4,671	1,20	1,20	13. Office Expenses	45
	80	80	21. Supplies and Materials	5
20,40,251	43,40	43,40	TOTAL (19)	26,01
20,40,251	43,40	43,40	TOTAL 107	26,01
62,78,122	90,37	90,37	<u>TOTAL STATE SCHEMES</u>	77,38
62,78,122	90,37	90,37	TOTAL 2205	77,38
6,27,81,22	90,37	90,37	GRAND TOTAL	77,38