

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the
Sports And Youth Affairs

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
99,61,264	1,73,05	1,73,05	2204 SPORT AND YOUTH SERVICES	1,28,65
99,61,264	1,73,05	1,73,05	GRAND TOTAL	1,28,65
			REVENUE SECTION	
			B-Social Services	
			2204 SPORT AND YOUTH SERVICES	
			STATE SCHEMES	
99,61,264	1,73,05	1,73,05	001 DIRECTION AND ADMINISTRATION-	1,28,65
99,61,264	1,73,05	1,73,05	TOTAL STATE SCHEMES	1,28,65
99,61,264	1,73,05	1,73,05	TOTAL 2204	1,28,65
99,61,264	1,73,05	1,73,05	GRAND TOTAL	1,28,65
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2204 SPORT AND YOUTH SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Sport Officer and Staff-	
81,25,442	1,46,08	1,46,08	01. Salaries	1,00,76
2,82,084	4,97	4,97	02. Wages	10,02
	4,50	4,50	06. Medical Treatment	30
1,64,860	5,50	5,50	11. Domestic travel expenses	2,00
13,88,878	12,00	12,00	13. Office Expenses	15,57
99,61,264	1,73,05	1,73,05	TOTAL (03)	1,28,65
99,61,264	1,73,05	1,73,05	TOTAL 001	1,28,65
99,61,264	1,73,05	1,73,05	TOTAL STATE SCHEMES	1,28,65
99,61,264	1,73,05	1,73,05	TOTAL 2204	1,28,65
9,96,12,64	1,73,05	1,73,05	GRAND TOTAL	1,28,65