

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the

Public Works

| Budget Actuals 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Head of Expenditure | Budget Estimates 2022-23 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 28,47,70,287 | 32,76,49 | 32,76,49 | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2059 PUBLIC WORKS | 36,50,62 |
| 59,53,13,054 | 77,03,00 | 77,03,00 | C-Economic Services | |
| | | | 3054 ROADS AND BRIDGES | 53,10,19 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| 44,57,37,084 | 39,11,11 | 39,11,11 | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | 71,15,24 |
| 132,58,20,425 | 1,48,90,60 | 1,48,90,60 | GRAND TOTAL | 1,60,76,05 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2059 PUBLIC WORKS | |
| | | | STATE SCHEMES | |
| | | | 80 GENERAL | |
| 28,85,67,582 | 32,65,55 | 32,65,55 | 001 DIRECTION AND ADMINISTRATION | 36,38,75 |
| - 37,97,295 | 8,00 | 8,00 | 052 MACHINERY & EQUIPMENT | 8,80 |
| | 2,50 | 2,50 | 053 MAINTENANCE AND REPAIRS | 2,75 |
| | 44 | 44 | 103 FURNISHING- | 32 |
| | | | 799 SUSPENSE- | |
| 28,47,70,287 | 32,76,49 | 32,76,49 | TOTAL 80 | 36,50,62 |
| 28,47,70,287 | 32,76,49 | 32,76,49 | TOTAL STATE SCHEMES | 36,50,62 |
| 28,47,70,287 | 32,76,49 | 32,76,49 | TOTAL 2059 | 36,50,62 |
| | | | C-Economic Services | |
| | | | 3054 ROADS AND BRIDGES | |
| | | | STATE SCHEMES | |
| | | | 01 NATIONAL HIGHWAY | |
| | 22,00,00 | 22,00,00 | 797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT. | |
| | 22,00,00 | 22,00,00 | TOTAL 01 | |
| | | | 03 STATE HIGHWAYS | |
| 3,84,76,263 | 4,53,00 | 4,53,00 | 103 MAINTENANCE AND REPAIRS | 3,02,15 |
| 3,84,76,263 | 4,53,00 | 4,53,00 | TOTAL 03 | 3,02,15 |
| | | | 04 DISTRICT AND OTHER ROADS | |

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| 1 | 2 | 3 | 4 | 5 |
|---------------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 55,68,36,791 | 50,50,00 | 50,50,00 | 105 MAINTENANCE AND REPAIRS | 50,08,04 |
| | | | 338 PRADHAN MANTRI GRAM SADAK YOJANA | |
| 55,68,36,791 | 50,50,00 | 50,50,00 | TOTAL 04 | 50,08,04 |
| 59,53,13,054 | 77,03,00 | 77,03,00 | TOTAL STATE SCHEMES | 53,10,19 |
| 59,53,13,054 | 77,03,00 | 77,03,00 | TOTAL 3054 | 53,10,19 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| | | | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | |
| | | | STATE SCHEMES | |
| | | | 03 STATE HIGHWAYS | |
| | 1,61,25 | 1,61,25 | 337 ROAD WORKS | 1,13,92 |
| | 1,61,25 | 1,61,25 | TOTAL 03 | 1,13,92 |
| | | | 04 DISTRICT AND OTHER ROADS | |
| | 8,70,94 | 8,70,94 | 337 ROADS WORKS | 12,47,56 |
| 43,88,40,107 | 24,97,37 | 24,97,37 | 800 OTHER EXPENDITURE. | 47,53,76 |
| 43,88,40,107 | 33,68,31 | 33,68,31 | TOTAL 04 | 60,01,32 |
| 43,88,40,107 | 35,29,56 | 35,29,56 | TOTAL STATE SCHEMES | 61,15,24 |
| | | | CENTRALLY SPONSORED SCHEMES | |
| | | | 04 DISTRICT AND OTHER ROADS | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | TOTAL 04 | |
| | | | TOTAL CENTRALLY SPONSORED SCHEMES | |
| | | | NLCPR | |
| | | | 04 DISTRICT AND OTHER ROADS | |
| 68,96,977 | 3,81,55 | 3,81,55 | 800 OTHER EXPENDITURE. | 10,00,00 |
| 68,96,977 | 3,81,55 | 3,81,55 | TOTAL 04 | 10,00,00 |
| 68,96,977 | 3,81,55 | 3,81,55 | TOTAL NLCPR | 10,00,00 |
| 44,57,37,084 | 39,11,11 | 39,11,11 | TOTAL 5054 | 71,15,24 |
| 132,58,20,425 | 1,48,90,60 | 1,48,90,60 | GRAND TOTAL | 1,60,76,05 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2059 PUBLIC WORKS | |
| | | | STATE SCHEMES | |
| | | | 80 GENERAL | |
| | | | 001 DIRECTION AND ADMINISTRATION | |
| | | | (08) Divisional and Subordinate Offices(Roads)- (Previously 07) | |
| 27,95,02,804 | 31,00,00 | 31,00,00 | 01. Salaries | 34,65,83 |
| 28,83,237 | 60,00 | 60,00 | 02. Wages | 88,00 |
| 12,23,304 | 25,00 | 25,00 | 06. Medical Treatment | 13,00 |
| 17,06,009 | 25,00 | 25,00 | 11. Domestic travel expenses | 23,30 |
| 24,23,804 | 40,00 | 40,00 | 13. Office Expenses | 35,00 |
| 3,89,337 | 6,00 | 6,00 | 14. Rents, Rates and Taxes | 4,07 |

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| Budget Actuals 2020-21 | Budget Estimates 2021- 22 | Revised Estimates 2021- 22 | Head of Expenditure | Budget Estimates 2022- 23 |
|---------------------------------------|--|---|--|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 5 | 5 | 16. Publications | |
| | 50 | 50 | 50. Other Charges | 55 |
| 28,81,28,495 | 32,56,55 | 32,56,55 | TOTAL (08) | 36,29,75 |
| | | | (11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL) | |
| | | | <i>02 Roads.</i> | |
| 4,39,087 | 9,00 | 9,00 | 13. Office Expenses | |
| | | | 14. Rents, Rates and Taxes | 9,00 |
| 4,39,087 | 9,00 | 9,00 | TOTAL 02 | 9,00 |
| 4,39,087 | 9,00 | 9,00 | TOTAL (11) | 9,00 |
| 28,85,67,582 | 32,65,55 | 32,65,55 | TOTAL 001 | 36,38,75 |
| | | | 052 MACHINERY & EQUIPMENT | |
| | | | (03) R/C of T & P etc | |
| | | | <i>01 Roads</i> | |
| - 8,52,119 | 8,00 | 8,00 | 27. Minor Works | 8,80 |
| - 14,44,881 | | | 52. Machinery and Equipment | |
| - 22,97,000 | 8,00 | 8,00 | TOTAL 01 | 8,80 |
| - 22,97,000 | 8,00 | 8,00 | TOTAL (03) | 8,80 |
| | | | (04) Deduct-Transferred of T & P Charges on Percentage Basis to Major Heads | |
| - 15,00,295 | | | 27. Minor Works | |
| - 15,00,295 | | | TOTAL (04) | |
| - 37,97,295 | 8,00 | 8,00 | TOTAL 052 | 8,80 |
| | | | 053 MAINTENANCE AND REPAIRS | |
| | | | (06) Work Charged Establishment. | |
| | | | <i>02 Roads.</i> | |
| | 1,00 | 1,00 | 27. Minor Works | 1,10 |
| | 1,00 | 1,00 | TOTAL 02 | 1,10 |
| | 1,00 | 1,00 | TOTAL (06) | 1,10 |
| | | | (07) Other Maintenance Expenditure. | |
| | | | <i>02 Roads.</i> | |
| | 1,50 | 1,50 | 27. Minor Works | 1,65 |
| | 1,50 | 1,50 | TOTAL 02 | 1,65 |
| | 1,50 | 1,50 | TOTAL (07) | 1,65 |
| | 2,50 | 2,50 | TOTAL 053 | 2,75 |
| | | | 103 FURNISHING- | |
| | | | (02) Provision for Furnishing in P.W.D. Inspection Bungalow- | |
| | | | <i>02 Roads.</i> | |
| | 22 | 22 | 21. Supplies and Materials | 8 |

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| 1 | 2 | 3 | 4 | 5 |
|--------------|------------|------------|---|-----------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 22 | 22 | 50. Other Charges | 24 |
| | 44 | 44 | TOTAL 02 | 32 |
| | 44 | 44 | TOTAL (02) | 32 |
| | 44 | 44 | TOTAL 103 | 32 |
| | | | 799 SUSPENSE- | |
| | | | (01) Stock and Other Suspense Account (Excluding those for Mechanical Division) | |
| | | | 43. Suspense | |
| | | | TOTAL (01) | |
| | | | (03) Stock (Previously 02) | |
| | | | <i>01 Roads</i> | |
| | | | 43. Suspense | |
| | | | TOTAL 01 | |
| | | | TOTAL (03) | |
| | | | TOTAL 799 | |
| 28,47,70,287 | 32,76,49 | 32,76,49 | TOTAL 80 | 36,50,62 |
| 28,47,70,287 | 32,76,49 | 32,76,49 | TOTAL STATE SCHEMES | 36,50,62 |
| 28,47,70,287 | 32,76,49 | 32,76,49 | TOTAL 2059 | 36,50,62 |
| | | | C-Economic Services | |
| | | | 3054 ROADS AND BRIDGES | |
| | | | STATE SCHEMES | |
| | | | 01 NATIONAL HIGHWAY | |
| | | | 797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT. | |
| | | | (01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund. | |
| | 22,00,00 | 22,00,00 | 36. Grants-in-aid General (Non-Salary) | |
| | 22,00,00 | 22,00,00 | TOTAL (01) | |
| | 22,00,00 | 22,00,00 | TOTAL 797 | |
| | 22,00,00 | 22,00,00 | TOTAL 01 | |
| | | | 03 STATE HIGHWAYS | |
| | | | 103 MAINTENANCE AND REPAIRS | |
| | | | (03) Work Charged Establishment- Road Works | |
| 1,11,01,563 | 1,48,00 | 1,48,00 | 27. Minor Works | 1,99,55 |
| 1,11,01,563 | 1,48,00 | 1,48,00 | TOTAL (03) | 1,99,55 |
| | | | (06) Other Maintenance Expenditure- Road Works | |
| 2,73,74,700 | 3,05,00 | 3,05,00 | 27. Minor Works | 1,02,60 |
| 2,73,74,700 | 3,05,00 | 3,05,00 | TOTAL (06) | 1,02,60 |
| 3,84,76,263 | 4,53,00 | 4,53,00 | TOTAL 103 | 3,02,15 |
| 3,84,76,263 | 4,53,00 | 4,53,00 | TOTAL 03 | 3,02,15 |
| | | | 04 DISTRICT AND OTHER ROADS | |
| | | | 105 MAINTENANCE AND REPAIRS | |
| | | | (01) Work Charged Establishment- Road Works | |
| 23,24,42,074 | 22,50,00 | 22,50,00 | 27. Minor Works | 22,94,87 |

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| Budget Actuals 2020-21 | Budget Estimates 2021- 22 | Revised Estimates 2021- 22 | Head of Expenditure | Budget Estimates 2022- 23 |
|---------------------------------------|--|---|---|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 23,24,42,074 | 22,50,00 | 22,50,00 | TOTAL (01) | 22,94,87 |
| | | | (02) Other Maintenance Expenditure- Road Works | |
| 32,43,94,717 | 28,00,00 | 28,00,00 | 27. Minor Works | 27,13,17 |
| 32,43,94,717 | 28,00,00 | 28,00,00 | TOTAL (02) | 27,13,17 |
| 55,68,36,791 | 50,50,00 | 50,50,00 | TOTAL 105 | 50,08,04 |
| | | | 338 PRADHAN MANTRI GRAM SADAK YOJANA | |
| | | | (01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads | |
| | | | 27. Minor Works | |
| | | | TOTAL (01) | |
| | | | TOTAL 338 | |
| 55,68,36,791 | 50,50,00 | 50,50,00 | TOTAL 04 | 50,08,04 |
| 59,53,13,054 | 77,03,00 | 77,03,00 | <u>TOTAL STATE SCHEMES</u> | 53,10,19 |
| 59,53,13,054 | 77,03,00 | 77,03,00 | TOTAL 3054 | 53,10,19 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| | | | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 03 STATE HIGHWAYS | |
| | | | 337 ROAD WORKS | |
| | | | (02) Periodical Renewal of existing Roads. | |
| | 1,39,92 | 1,39,92 | 53. Major Works | 79,48 |
| | | | <i>01 T&P Charges</i> | |
| | 2,26 | 2,26 | 53. Major Works | 1,19 |
| | 2,26 | 2,26 | TOTAL 01 | 1,19 |
| | | | <i>02 Establishment Charges</i> | |
| | 9,07 | 9,07 | 53. Major Works | 4,77 |
| | 9,07 | 9,07 | TOTAL 02 | 4,77 |
| | 1,51,25 | 1,51,25 | TOTAL (02) | 85,44 |
| | | | (03) Construction / Upgradation of Roads | |
| | 9,25 | 9,25 | 53. Major Works | 26,49 |
| | | | <i>01 T&P Charges</i> | |
| | 15 | 15 | 53. Major Works | 40 |
| | 15 | 15 | TOTAL 01 | 40 |
| | | | <i>02 Establishment Charges</i> | |
| | 60 | 60 | 53. Major Works | 1,59 |

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| 1 | 2 | 3 | 4 | 5 |
|--------------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 60 | 60 | TOTAL 02 | 1,59 |
| | 10,00 | 10,00 | TOTAL (03) | 28,48 |
| | 1,61,25 | 1,61,25 | TOTAL 337 | 1,13,92 |
| | 1,61,25 | 1,61,25 | TOTAL 03 | 1,13,92 |
| | | | 04 DISTRICT AND OTHER ROADS | |
| | | | 337 ROADS WORKS | |
| | | | (01) Periodical Renewal of existing Roads | |
| | 7,52,37 | 7,52,37 | 53. Major Works | 8,56,82 |
| | | | <i>01 T&P Charges</i> | |
| | 12,19 | 12,19 | 53. Major Works | 6,86 |
| | 12,19 | 12,19 | TOTAL 01 | 6,86 |
| | | | <i>02 Establishment Charges</i> | |
| | 48,78 | 48,78 | 53. Major Works | 27,40 |
| | 48,78 | 48,78 | TOTAL 02 | 27,40 |
| | 8,13,34 | 8,13,34 | TOTAL (01) | 8,91,08 |
| | | | (02) Construction /Upgradation of Roads | |
| | 53,28 | 53,28 | 53. Major Works | 3,31,61 |
| | | | <i>01 T&P Charges</i> | |
| | 88 | 88 | 53. Major Works | 4,98 |
| | 88 | 88 | TOTAL 01 | 4,98 |
| | | | <i>02 Establishment Charges</i> | |
| | 3,44 | 3,44 | 53. Major Works | 19,89 |
| | 3,44 | 3,44 | TOTAL 02 | 19,89 |
| | 57,60 | 57,60 | TOTAL (02) | 3,56,48 |
| | 8,70,94 | 8,70,94 | TOTAL 337 | 12,47,56 |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (03) Construction of Rural Roads. | |
| 33,00,71,788 | 15,78,81 | 15,78,81 | 53. Major Works | 29,31,59 |
| | | | <i>01 T&P Charges</i> | |
| | 25,58 | 25,58 | 53. Major Works | 28,97 |
| | 25,58 | 25,58 | TOTAL 01 | 28,97 |
| | | | <i>02 Establishment Charges</i> | |
| | 1,02,39 | 1,02,39 | 53. Major Works | 1,15,90 |
| | 1,02,39 | 1,02,39 | TOTAL 02 | 1,15,90 |
| 33,00,71,788 | 17,06,78 | 17,06,78 | TOTAL (03) | 30,76,46 |
| | | | (06) Roads-Finance from NABARD Loan etc. | |
| 10,31,68,469 | 5,21,71 | 5,21,71 | 53. Major Works | 12,43,73 |
| | | | <i>01 T&P Charges</i> | |
| | 8,45 | 8,45 | 53. Major Works | 18,66 |
| | 8,45 | 8,45 | TOTAL 01 | 18,66 |
| | | | <i>02 Establishment Charges .</i> | |
| | 33,84 | 33,84 | 53. Major Works | 74,61 |
| | 33,84 | 33,84 | TOTAL 02 | 74,61 |
| 10,31,68,469 | 5,64,00 | 5,64,00 | TOTAL (06) | 13,37,00 |
| | | | (07) PMGSY. | |
| | | | 53. Major Works | |

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| Budget Actuals 2020-21 | Budget Estimates 2021- 22 | Revised Estimates 2021- 22 | Head of Expenditure | Budget Estimates 2022- 23 |
|---------------------------------------|--|---|---|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | <i>01 T&P Charges</i> | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | <i>02 Establishment Charges</i> | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (07) | |
| | | | (09) Non-Lapsable Central Pool of Resources | |
| | | | <i>74 State Share</i> | |
| | | | 53. Major Works | 69,16 |
| | | | TOTAL 74 | 69,16 |
| | | | TOTAL (09) | 69,16 |
| | | | (48) Special Plan Fund (SPF) (Previously 17) | |
| 55,99,850 | 1,25,82 | 1,25,82 | 53. Major Works | 1,28,37 |
| | | | <i>01 Establishment Charges</i> | |
| | 8,15 | 8,15 | 53. Major Works | 7,70 |
| | 8,15 | 8,15 | TOTAL 01 | 7,70 |
| | | | <i>02 T&P Charges</i> | |
| | 2,03 | 2,03 | 53. Major Works | 1,93 |
| | 2,03 | 2,03 | TOTAL 02 | 1,93 |
| | | | TOTAL (48) | 1,38,00 |
| | | | (22) Special Plan Assistance (SPA 2014-15) (Previously 21) | |
| | 68,46 | 68,46 | 53. Major Works | 1,01,26 |
| | | | <i>01 Establishment Charges</i> | |
| | 4,44 | 4,44 | 53. Major Works | 6,07 |
| | 4,44 | 4,44 | TOTAL 01 | 6,07 |
| | | | <i>02 T&P Charges</i> | |
| | 1,10 | 1,10 | 53. Major Works | 1,51 |
| | 1,10 | 1,10 | TOTAL 02 | 1,51 |
| | 74,00 | 74,00 | TOTAL (22) | 1,08,84 |
| | | | (32) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. (Previously 24) | |
| | 29 | 29 | 53. Major Works | 28 |
| | | | <i>01 Establishment Charges</i> | |
| | 1 | 1 | 53. Major Works | 2 |
| | 1 | 1 | TOTAL 01 | 2 |
| | | | <i>02 T&P Charges</i> | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | 30 | 30 | TOTAL (32) | 30 |

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| 1 | 2 | 3 | 4 | 5 |
|--------------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 2,93 | 2,93 | (40) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) (Previously 33) | |
| | | | 53. Major Works | 2,79 |
| | | | <i>01 Establishment Charges</i> | |
| | 18 | 18 | 53. Major Works | 17 |
| | 18 | 18 | TOTAL 01 | 17 |
| | | | <i>02 Tools & Plants Charges</i> | |
| | 4 | 4 | 53. Major Works | 4 |
| | 4 | 4 | TOTAL 02 | 4 |
| | 3,15 | 3,15 | TOTAL (40) | 3,00 |
| | | | (41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34) | |
| | 12,18 | 12,18 | 53. Major Works | 10,23 |
| | | | <i>01 Establishment Charges</i> | |
| | 78 | 78 | 53. Major Works | 62 |
| | 78 | 78 | TOTAL 01 | 62 |
| | | | <i>02 Tools and Plants Charges</i> | |
| | 18 | 18 | 53. Major Works | 15 |
| | 18 | 18 | TOTAL 02 | 15 |
| | 13,14 | 13,14 | TOTAL (41) | 11,00 |
| | | | (50) State Share for NEC (Previously 43) | |
| | | | 53. Major Works | 10,00 |
| | | | TOTAL (50) | 10,00 |
| 43,88,40,107 | 24,97,37 | 24,97,37 | TOTAL 800 | 47,53,76 |
| 43,88,40,107 | 33,68,31 | 33,68,31 | TOTAL 04 | 60,01,32 |
| 43,88,40,107 | 35,29,56 | 35,29,56 | TOTAL STATE SCHEMES | 61,15,24 |
| | | | <u>CENTRALLY SPONSORED SCHEMES</u> | |
| | | | 04 DISTRICT AND OTHER ROADS | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (07) PMGSY. | |
| | | | 53. Major Works | |
| | | | <i>01 Establishment Charges</i> | |
| | | | 53. Major Works | |
| | | | TOTAL 01 | |
| | | | <i>02 T&P charges</i> | |
| | | | 53. Major Works | |
| | | | TOTAL 02 | |
| | | | TOTAL (07) | |
| | | | TOTAL 800 | |
| | | | TOTAL 04 | |
| | | | <u>TOTAL CENTRALLY SPONSORED S</u> | |
| | | | <u>NLCPR</u> | |
| | | | 04 DISTRICT AND OTHER ROADS | |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (09) Non-Lapsable Central Pool of Resources | |

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| Budget Actuals 2020-21 | Budget Estimates 2021- 22 | Revised Estimates 2021- 22 | Head of Expenditure | Budget Estimates 2022- 23 |
|---------------------------------------|--|---|---|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 68,96,977 | | | <i>44 Widening to Double Lane Standard including M&Bt Dssmh Road.</i> | |
| 68,96,977 | | | 53. Major Works | |
| | | | TOTAL 44 | |
| | | | <i>66 Sutnga-Sumer Road - Widening, M&Bt</i> | |
| | 3,81,55 | 3,81,55 | 53. Major Works | |
| | 3,81,55 | 3,81,55 | TOTAL 66 | |
| 68,96,977 | 3,81,55 | 3,81,55 | TOTAL (09) | |
| | | | (52) State Share for NLCPR (Previously 42) | |
| | | | 53. Major Works | 10,00,00 |
| | | | TOTAL (52) | 10,00,00 |
| 68,96,977 | 3,81,55 | 3,81,55 | TOTAL 800 | 10,00,00 |
| 68,96,977 | 3,81,55 | 3,81,55 | TOTAL 04 | 10,00,00 |
| 68,96,977 | 3,81,55 | 3,81,55 | TOTAL NLCPR | 10,00,00 |
| 44,57,37,084 | 39,11,11 | 39,11,11 | TOTAL 5054 | 71,15,24 |
| 1325,82,04,25 | 1,48,90,60 | 1,48,90,60 | GRAND TOTAL | 1,60,76,05 |