

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the
Mining And Geology

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
61,57,22,576	44,25,97	44,25,97	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	47,96,34
61,57,22,576	44,25,97	44,25,97	GRAND TOTAL	47,96,34
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
2,02,13,418	2,25,97	2,25,97	001 DIRECTION AND ADMINISTRATION	2,50,47
59,55,09,158	42,00,00	42,00,00	800 OTHER EXPENDITURE	45,45,87
61,57,22,576	44,25,97	44,25,97	TOTAL 02	47,96,34
61,57,22,576	44,25,97	44,25,97	TOTAL STATE SCHEMES	47,96,34
61,57,22,576	44,25,97	44,25,97	TOTAL 2853	47,96,34
61,57,22,576	44,25,97	44,25,97	GRAND TOTAL	47,96,34
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
			001 DIRECTION AND ADMINISTRATION	
			(04) Divisional Mining Office, Jowai	
1,43,42,756	1,60,00	1,60,00	01. Salaries	1,77,86
43,04,323	46,20	46,20	02. Wages	60,00
2,87,321	10,00	10,00	06. Medical Treatment	3,00
1,76,510	1,50	1,50	11. Domestic travel expenses	50
2,41,000	2,65	2,65	13. Office Expenses	3,00
7,88,508	4,82	4,82	14. Rents, Rates and Taxes	5,31
73,000	80	80	51. Motor Vehicles	80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,02,13,418	2,25,97	2,25,97	TOTAL (04)	2,50,47
2,02,13,418	2,25,97	2,25,97	TOTAL 001	2,50,47
			800 OTHER EXPENDITURE	
			(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
59,55,09,158	42,00,00	42,00,00	14. Rents, Rates and Taxes	
			15. Royalty	45,45,87
59,55,09,158	42,00,00	42,00,00	TOTAL (01)	45,45,87
59,55,09,158	42,00,00	42,00,00	TOTAL 800	45,45,87
61,57,22,576	44,25,97	44,25,97	TOTAL 02	47,96,34
61,57,22,576	44,25,97	44,25,97	TOTAL STATE SCHEMES	47,96,34
61,57,22,576	44,25,97	44,25,97	TOTAL 2853	47,96,34
615,72,25,76	44,25,97	44,25,97	GRAND TOTAL	47,96,34