

**GRANT - 52**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT**

II-The Heads under which this grant will be accounted for by the  
**Commerce And Industry**

| Budget<br>Actuals<br>2020-21 | Budget<br>Estimates 2021-<br>22 | Revised<br>Estimates 2021-<br>22 | Head of Expenditure                             | Budget<br>Estimates 2022-<br>23 |
|------------------------------|---------------------------------|----------------------------------|---|---------------------------------|
| 1                            | 2                               | 3                                | 4   | 5                               |
| (Rupees)                     | (Thousand)                      | (Thousand)                       |   | (Thousand)                      |
|                              |                                 |                                  | <b>REVENUE SECTION</b>                          |                                 |
|                              |                                 |                                  | <b>C-Economic Services</b>                      |                                 |
| 41,32,881                    | 86,05                           | 86,05                            | 2852 INDUSTRIES                                 | 86,52                           |
| 41,32,881                    | 86,05                           | 86,05                            | <b>GRAND TOTAL</b>                              | 86,52                           |
|                              |                                 |                                  | <b>REVENUE SECTION</b>                          |                                 |
|                              |                                 |                                  | <b>C-Economic Services</b>                      |                                 |
|                              |                                 |                                  | 2852 INDUSTRIES                                 |                                 |
|                              |                                 |                                  | <b>STATE SCHEMES</b>                            |                                 |
|                              |                                 |                                  | 80 GENERAL                                      |                                 |
| 41,32,881                    | 72,10                           | 72,10                            | 001 DIRECTION AND ADMINISTRATION--              | 70,72                           |
|                              | 13,95                           | 13,95                            | 003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. | 15,80                           |
| 41,32,881                    | 86,05                           | 86,05                            | TOTAL 80  | 86,52                           |
| 41,32,881                    | 86,05                           | 86,05                            | TOTAL STATE SCHEMES                             | 86,52                           |
| 41,32,881                    | 86,05                           | 86,05                            | TOTAL 2852                                      | 86,52                           |
| 41,32,881                    | 86,05                           | 86,05                            | <b>GRAND TOTAL</b>                              | 86,52                           |
|                              |                                 |                                  | <u>For Details of Foregoing See Below</u>       |                                 |
|                              |                                 |                                  | <b>REVENUE SECTION</b>                          |                                 |
|                              |                                 |                                  | <b>C-Economic Services</b>                      |                                 |
|                              |                                 |                                  | 2852 INDUSTRIES                                 |                                 |
|                              |                                 |                                  | <b>STATE SCHEMES</b>                            |                                 |
|                              |                                 |                                  | <b>80 GENERAL</b>                               |                                 |
|                              |                                 |                                  | <b>001 DIRECTION AND ADMINISTRATION--</b>       |                                 |
|                              |                                 |                                  | <b>(02) District Organisation--</b>             |                                 |
| 39,31,385                    | 62,00                           | 62,00                            | 01. Salaries                                    | 48,74                           |
| 29,806                       | 1,00                            | 1,00                             | 02. Wages                                       | 4,00                            |
|                              | 80                              | 80                               | 06. Medical Treatment                           | 1,50                            |
| 1,11,372                     | 1,50                            | 1,50                             | 11. Domestic travel expenses                    | 7,50                            |
| 40,428                       | 1,60                            | 1,60                             | 13. Office Expenses                             | 5,58                            |
|                              | 80                              | 80                               | 26. Advertising and Publicity                   | 30                              |
|                              | 2,00                            | 2,00                             | 27. Minor Works                                 | 30                              |
| 19,890                       | 2,40                            | 2,40                             | 51. Motor Vehicles                              | 2,80                            |

## GRANT - 52

| 1          | 2          | 3          | 4  | 5            |
|------------|------------|------------|--|--------------|
| (Rupees)   | (Thousand) | (Thousand) |  | (Thousand)   |
| 41,32,881  | 72,10      | 72,10      | <b>TOTAL (02)</b>                                      | <b>70,72</b> |
| 41,32,881  | 72,10      | 72,10      | <b>TOTAL 001</b>                                       | <b>70,72</b> |
|            |            |            | <b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b> |              |
|            | 10,00      | 10,00      | <b>(02) Training Inside and Outside the State--</b>    |              |
|            | 10,00      | 10,00      | 34. Scholarships and Stipends                          | <b>8,50</b>  |
|            |            |            | <b>TOTAL (02)</b>                                      | <b>8,50</b>  |
|            |            |            | <b>(07) Investment Promotion (Awareness Programme)</b> |              |
|            | 75         | 75         | 11. Domestic travel expenses                           | <b>1,00</b>  |
|            | 1,00       | 1,00       | 13. Office Expenses                                    | <b>2,00</b>  |
|            | 40         | 40         | 14. Rents, Rates and Taxes                             | <b>80</b>    |
|            | 20         | 20         | 21. Supplies and Materials                             | <b>30</b>    |
|            | 30         | 30         | 26. Advertising and Publicity                          | <b>20</b>    |
|            | 50         | 50         | 34. Scholarships and Stipends                          | <b>1,00</b>  |
|            | 80         | 80         | 50. Other Charges                                      | <b>2,00</b>  |
|            | 3,95       | 3,95       | <b>TOTAL (07)</b>                                      | <b>7,30</b>  |
|            | 13,95      | 13,95      | <b>TOTAL 003</b>                                       | <b>15,80</b> |
| 41,32,881  | 86,05      | 86,05      | <b>TOTAL 80</b>  | <b>86,52</b> |
| 41,32,881  | 86,05      | 86,05      | <b>TOTAL STATE SCHEMES</b>                             | <b>86,52</b> |
| 41,32,881  | 86,05      | 86,05      | <b>TOTAL 2852</b>                                      | <b>86,52</b> |
| 4,13,28,81 | 86,05      | 86,05      | <b>GRAND TOTAL</b>                                     | <b>86,52</b> |