

GRANT - 50

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FORESTS

II-The Heads under which this grant will be accounted for by the
Forest and Environment

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
34,16,58,827	24,58,54	24,58,54	2406 FORESTRY AND WILDLIFE	40,23,27
27,02,670	41,24	41,24	2415 AGRICULTURAL RESEARCH AND EDUCATION	35,57
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
1,00,000	10,00	10,00	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	6,01
34,44,61,497	25,09,78	25,09,78	GRAND TOTAL	40,64,85
			REVENUE SECTION	
			C-Economic Services	
			2406 FORESTRY AND WILDLIFE	
			STATE SCHEMES	
			01 FORESTRY	
3,47,03,940	4,31,35	4,31,35	001 DIRECTION AND ADMINISTRATION	4,15,57
6,55,495	9,37	9,37	005 SURVEY AND UTILIZATION OF FOREST RESOURCES	8,94
17,92,737	17,34	17,34	013 STATISTICS	18,15
10,06,800	21,07	21,07	070 COMMUNICATIONS AND BUILDINGS	5,09
1,82,77,778	2,12,62	2,12,62	101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	1,98,95
4,48,10,415	6,39,03	6,39,03	102 SOCIAL AND FARM FORESTRY	5,32,59
17,79,37,233	1,01,50	1,01,50	105 FOREST PRODUCE	17,02,97
1,05,000	50	50	800 OTHER EXPENDITURE	50
27,92,89,398	14,32,78	14,32,78	TOTAL 01	28,82,76
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
1,96,96,939	2,53,26	2,53,26	110 WILD LIFE PRESERVATION	2,33,41
1,96,96,939	2,53,26	2,53,26	TOTAL 02	2,33,41
			04 AFFORESTATION AND ECOLOGY DEVELOPMENT	
3,22,21,163			103 STATE COMPENSATORY AFFORESTATION	5,33,10
3,22,21,163			TOTAL 04	5,33,10
33,12,07,500	16,86,04	16,86,04	TOTAL STATE SCHEMES	36,49,27
			CENTRALLY SPONSORED SCHEMES	
			01 FORESTRY	

GRANT - 50

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
9,79,160	72,50	72,50	101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	74,00
	1,30,00	1,30,00	102 SOCIAL AND FARM FORESTRY	1,30,00
9,79,160	2,02,50	2,02,50	TOTAL 01	2,04,00
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
94,72,167	1,70,00	1,70,00	110 WILD LIFE PRESERVATION	1,70,00
94,72,167	1,70,00	1,70,00	TOTAL 02	1,70,00
1,04,51,327	3,72,50	3,72,50	TOTAL CENTRALLY SPONSORED SCHEMES	3,74,00
			CENTRAL SECTOR SCHEMES	
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
	4,00,00	4,00,00	110 WILD LIFE PRESERVATION	
	4,00,00	4,00,00	TOTAL 02	
	4,00,00	4,00,00	TOTAL CENTRAL SECTOR SCHEMES	
			EAP	
			01 FORESTRY	
			102 SOCIAL AND FARM FORESTRY	
			TOTAL 01	
			TOTAL EAP	
34,16,58,827	24,58,54	24,58,54	TOTAL 2406	40,23,27
			2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	
			06 FORESTRY	
27,02,670	41,24	41,24	004 RESEARCH--	35,57
27,02,670	41,24	41,24	TOTAL 06	35,57
27,02,670	41,24	41,24	TOTAL STATE SCHEMES	35,57
27,02,670	41,24	41,24	TOTAL 2415	35,57
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES	
			01 FORESTRY	
1,00,000	10,00	10,00	070 COMMUNICATIONS AND BUILDINGS	6,01
1,00,000	10,00	10,00	TOTAL 01	6,01
1,00,000	10,00	10,00	TOTAL STATE SCHEMES	6,01
1,00,000	10,00	10,00	TOTAL 4406	6,01
34,44,61,497	25,09,78	25,09,78	GRAND TOTAL	40,64,85
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2406 FORESTRY AND WILDLIFE	
			<u>STATE SCHEMES</u>	
			01 FORESTRY	
			001 DIRECTION AND ADMINISTRATION	

GRANT - 50

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,17,324	9,00	9,00	(01) Head Quarters Organisation	
1,20,000	50	50	01. Salaries	8,89
	1,00	1,00	02. Wages	60
55,000	10	10	06. Medical Treatment	50
30,000	8	8	11. Domestic travel expenses	10
18,000	8	8	13. Office Expenses	8
22,000	8	8	14. Rents, Rates and Taxes	8
20,000	5	5	25. Clothing and Tentage	8
14,000	5	5	26. Advertising and Publicity	4
25,000	8	8	28. Professional Services	3
			50. Other Charges	8
10,21,324	11,02	11,02	TOTAL (01)	10,48
1,12,57,240	1,20,00	1,20,00	(03) Divisional Forest Officer	
1,60,000	50	50	01. Salaries	1,39,59
	2,50	2,50	02. Wages	60
3,00,000	3,20	3,20	06. Medical Treatment	42
1,10,000	3,15	3,15	11. Domestic travel expenses	3,20
15,000	5	5	13. Office Expenses	3,15
32,000	10	10	21. Supplies and Materials	5
1,00,000	90	90	24. P.O.L.	10
17,000	5	5	25. Clothing and Tentage	90
1,20,000	5,08	5,08	26. Advertising and Publicity	4
17,000	7	7	27. Minor Works	2,38
35,000	8	8	28. Professional Services	4
23,000	6	6	50. Other Charges	8
			52. Machinery and Equipment	6
1,21,86,240	1,35,74	1,35,74	TOTAL (03)	1,50,61
1,93,67,598	2,50,00	2,50,00	(04) Forest Ranges and Beat Offices	
1,00,000	40	40	01. Salaries	2,40,16
	3,00	3,00	02. Wages	50
4,30,000	3,90	3,90	06. Medical Treatment	50
1,70,000	1,65	1,65	11. Domestic travel expenses	3,90
15,000	5	5	13. Office Expenses	1,65
17,000	5	5	14. Rents, Rates and Taxes	5
18,000	5	5	16. Publications	5
33,000	10	10	21. Supplies and Materials	5
2,60,000	70	70	24. P.O.L.	10
17,000	5	5	25. Clothing and Tentage	70
20,000	8	8	26. Advertising and Publicity	4
1,75,000	3,00	3,00	27. Minor Works	2,90
30,000	6	6	28. Professional Services	1,50
20,000	5	5	50. Other Charges	6
			52. Machinery and Equipment	5
2,06,72,598	2,63,14	2,63,14	TOTAL (04)	2,52,21
	15,00	15,00	(05) Strengthening of Staff in District Councils	
			31. Grants - in - aid (Salary)	

GRANT - 50

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	15,00	15,00	TOTAL (05)	
			(08) Payment due to Me.PDCL./Municipal Board/Telephone Bills (BSNL)	
7,34,578	5,50	5,50	13. Office Expenses	
89,200	95	95	14. Rents, Rates and Taxes	2,27
8,23,778	6,45	6,45	TOTAL (08)	2,27
3,47,03,940	4,31,35	4,31,35	TOTAL 001	4,15,57
			005 SURVEY AND UTILIZATION OF FOREST RESOURCES	
			(02) Demarcation and Consolidation (Excluding Extension) of Forest	
4,23,000	6,10	6,10	02. Wages	7,32
23,000	6	6	16. Publications	6
27,000	6	6	21. Supplies and Materials	6
1,58,495	3,10	3,10	27. Minor Works	1,45
24,000	5	5	50. Other Charges	5
6,55,495	9,37	9,37	TOTAL (02)	8,94
6,55,495	9,37	9,37	TOTAL 005	8,94
			013 STATISTICS	
			(01) Statistical , Planning and Evaluation Unit	
11,33,226	13,00	13,00	01. Salaries	14,05
3,36,000	50	50	02. Wages	60
64,761	1,00	1,00	06. Medical Treatment	70
35,000	8	8	11. Domestic travel expenses	8
1,47,750	2,57	2,57	13. Office Expenses	2,57
30,000	7	7	25. Clothing and Tentage	7
15,000	7	7	27. Minor Works	3
31,000	5	5	50. Other Charges	5
17,92,737	17,34	17,34	TOTAL (01)	18,15
17,92,737	17,34	17,34	TOTAL 013	18,15
			070 COMMUNICATIONS AND BUILDINGS	
			(01) Roads and Bridges	
23,000	8	8	21. Supplies and Materials	8
2,92,500	10,20	10,20	27. Minor Works	4,79
33,000	7	7	50. Other Charges	7
19,000	5	5	52. Machinery and Equipment	5
3,67,500	10,40	10,40	TOTAL (01)	4,99
			(02) Construction and Maintenance of Departmental Buildings.	
22,000	10	10	21. Supplies and Materials	10
5,87,300	10,50	10,50	27. Minor Works	
30,000	7	7	50. Other Charges	
6,39,300	10,67	10,67	TOTAL (02)	10
10,06,800	21,07	21,07	TOTAL 070	5,09
			101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	
			(01) Establishment of Parks and Botanical Gardens	
14,98,823	20,00	20,00	01. Salaries	18,58
4,29,816	4,90	4,90	02. Wages	5,90
	1,50	1,50	06. Medical Treatment	50
35,000	8	8	11. Domestic travel expenses	8

GRANT - 50

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
27,000	8	8	13. Office Expenses	8
40,000	8	8	25. Clothing and Tentage	8
1,40,000	3,10	3,10	27. Minor Works	1,45
27,000	6	6	50. Other Charges	6
22,000	5	5	52. Machinery and Equipment	5
22,19,639	29,85	29,85	TOTAL (01)	26,78
			(03) Sivicultural Works (Regeneration)	
			<i>02 Regeneration of Plants in Jaintia Hills.</i>	
70,000	40	40	27. Minor Works	18
70,000	40	40	TOTAL 02	18
70,000	40	40	TOTAL (03)	18
			(05) Forest Protection Schemes and Works-	
87,01,739	1,20,00	1,20,00	01. Salaries	1,07,90
56,86,400	37,00	37,00	02. Wages	44,40
	1,40	1,40	06. Medical Treatment	50
3,90,000	5,10	5,10	11. Domestic travel expenses	5,10
3,02,000	5,08	5,08	13. Office Expenses	5,08
35,000	8	8	24. P.O.L.	8
2,20,000	40	40	25. Clothing and Tentage	40
2,35,000	5,10	5,10	27. Minor Works	2,39
	40	40	31. Grants - in - aid (Salary)	
	8	8	36. Grants-in-aid General (Non-Salary)	
2,78,000	8	8	50. Other Charges	8
60,000	8	8	51. Motor Vehicles	8
20,000	5	5	52. Machinery and Equipment	5
1,59,28,139	1,74,77	1,74,77	TOTAL (05)	1,66,06
			(10) Provision for Deputed Forest Staff to District Councils and Meghalaya Forest Authority	
	1,10	1,10	11. Domestic travel expenses	1,10
	1,10	1,10	TOTAL (10)	1,10
			(12) Intensification of Forest Management (Previously 11)	
	2,00	2,00	02. Wages	2,00
60,000	1,50	1,50	21. Supplies and Materials	89
	2,00	2,00	27. Minor Works	94
	1,00	1,00	50. Other Charges	1,00
60,000	6,50	6,50	TOTAL (12)	4,83
1,82,77,778	2,12,62	2,12,62	TOTAL 101	1,98,95
			102 SOCIAL AND FARM FORESTRY	
			(01) Forest Nurseries	
8,84,804	21,00	21,00	01. Salaries	10,97
1,13,600	25	25	02. Wages	30
	2,50	2,50	06. Medical Treatment	70
9,400	7	7	11. Domestic travel expenses	7
8,000	7	7	13. Office Expenses	7

GRANT - 50

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,900	5	5	21. Supplies and Materials	5
48,000	20	20	25. Clothing and Tentage	20
2,12,686	5,08	5,08	27. Minor Works	2,38
6,300	5	5	50. Other Charges	5
12,87,690	29,27	29,27	TOTAL (01)	14,79
			(26) Expenditure on Environmental Forestry and Vonomohotsava.- (Previously 02)	
71,400	3,90	3,90	02. Wages	4,70
7,000	7	7	11. Domestic travel expenses	7
7,600	7	7	13. Office Expenses	7
4,300	4	4	16. Publications	4
7,700	7	7	21. Supplies and Materials	7
16,050	15	15	27. Minor Works	7
6,600	7	7	50. Other Charges	7
1,20,650	4,37	4,37	TOTAL (26)	5,09
			(03) Recreation Forestry	
1,09,000	1,00	1,00	02. Wages	1,20
7,300	5	5	11. Domestic travel expenses	5
8,000	5	5	13. Office Expenses	5
7,600	5	5	21. Supplies and Materials	5
1,68,092	5,08	5,08	27. Minor Works	2,38
2,000			28. Professional Services	
5,900	5	5	50. Other Charges	5
3,07,892	6,28	6,28	TOTAL (03)	3,78
			(04) Social Forestry	
1,58,28,108	2,60,00	2,60,00	01. Salaries	1,96,26
96,99,738	1,00,00	1,00,00	02. Wages	1,18,00
83,368	2,50	2,50	06. Medical Treatment	90
2,87,638	2,20	2,20	11. Domestic travel expenses	2,20
4,36,000	2,90	2,90	13. Office Expenses	3,00
32,200	20	20	16. Publications	20
35,700	20	20	21. Supplies and Materials	14
95,700	80	80	25. Clothing and Tentage	80
3,19,250	7,00	7,00	27. Minor Works	3,29
1,87,300	50	50	50. Other Charges	50
2,70,05,002	3,76,30	3,76,30	TOTAL (04)	3,25,29
			(08) Teak Wood Plantations-	
1,50,000	70	70	02. Wages	85
17,500	15	15	27. Minor Works	7
1,67,500	85	85	TOTAL (08)	92
			(09) Plywood Plantations -	
6,32,540	10,20	10,20	01. Salaries	7,84
1,40,000	70	70	02. Wages	85
	60	60	06. Medical Treatment	30
30,000	10	10	11. Domestic travel expenses	10
40,000	15	15	25. Clothing and Tentage	15
2,11,325	5,15	5,15	27. Minor Works	2,42
7,000	7	7	28. Professional Services	4
27,000	10	10	50. Other Charges	10
10,87,865	17,07	17,07	TOTAL (09)	11,80
			(12) Plantation of Quick Growing Species	
12,97,912	16,00	16,00	01. Salaries	16,09
1,30,000	50	50	02. Wages	60

GRANT - 50

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,40	1,40	06. Medical Treatment	50
30,000	10	10	11. Domestic travel expenses	10
27,000	10	10	13. Office Expenses	10
88,750	25	25	25. Clothing and Tentage	25
3,47,160	5,20	5,20	27. Minor Works	2,44
7,000	7	7	28. Professional Services	4
30,000	10	10	50. Other Charges	10
19,57,822	23,72	23,72	TOTAL (12)	20,22
			(13) Plantation of Medicinal Plants	
26,68,174	35,00	35,00	01. Salaries	33,08
48,420	25	25	02. Wages	30
92,510	1,00	1,00	06. Medical Treatment	80
12,900	8	8	11. Domestic travel expenses	8
9,400	8	8	13. Office Expenses	8
64,300	45	45	25. Clothing and Tentage	45
	8	8	28. Professional Services	5
7,100	8	8	50. Other Charges	8
29,02,804	37,02	37,02	TOTAL (13)	34,92
			(14) Miscellaneous Afforestation Schemes.-	
3,15,512	7,10	7,10	01. Salaries	3,91
1,30,000	80	80	02. Wages	95
	1,10	1,10	06. Medical Treatment	40
45,000	35	35	11. Domestic travel expenses	35
32,000	20	20	13. Office Expenses	20
32,000	20	20	25. Clothing and Tentage	20
3,44,460	5,15	5,15	27. Minor Works	2,42
30,000	10	10	50. Other Charges	10
9,28,972	15,00	15,00	TOTAL (14)	8,53
			(16) Afforestation of Critical Catchment Areas.-	
8,31,370	5,50	5,50	27. Minor Works	2,58
8,31,370	5,50	5,50	TOTAL (16)	2,58
			(17) Operation Soil Watch.-	
27,45,107	35,00	35,00	01. Salaries	34,04
44,300	30	30	02. Wages	36
- 75,000	1,10	1,10	06. Medical Treatment	55
15,678	15	15	11. Domestic travel expenses	15
13,000	15	15	13. Office Expenses	15
90,000	30	30	25. Clothing and Tentage	30
3,800	6	6	27. Minor Works	2
9,000	6	6	50. Other Charges	6
28,45,885	37,12	37,12	TOTAL (17)	35,63
			(19) Afforestation of Catchment Area of Kopili Hydro Electric Project.-	
46,33,563	65,00	65,00	01. Salaries	57,46
79,720	50	50	02. Wages	60
3,75,000	2,50	2,50	06. Medical Treatment	2,00

GRANT - 50

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
44,240	10	10	11. Domestic travel expenses	10
24,000	5	5	13. Office Expenses	5
1,30,000	30	30	25. Clothing and Tentage	30
25,000	8	8	50. Other Charges	8
53,11,523	68,53	68,53	TOTAL (19)	60,59
			(37) Forestry Mission under the IBDP (Previously 31)	
55,440	3,50	3,50	27. Minor Works	1,64
55,440	3,50	3,50	TOTAL (37)	1,64
			(40) National Afforestation Programme (Previously 36)	
	6,00	6,00	27. Minor Works	2,82
	6,00	6,00	TOTAL (40)	2,82
			(41) Green India Mission (Previously 37)	
	5,00	5,00	27. Minor Works	2,35
	5,00	5,00	TOTAL (41)	2,35
			(42) National Mission on Medicinal Plants (Previously 38)	
	3,50	3,50	27. Minor Works	1,64
	3,50	3,50	TOTAL (42)	1,64
4,48,10,415	6,39,03	6,39,03	TOTAL 102	5,32,59
			105 FOREST PRODUCE	
			(01) Removal of Forest Produces by Government Agency-	
2,70,000	1,00	1,00	02. Wages	1,00
2,70,000	1,00	1,00	TOTAL (01)	1,00
			(02) Removal of Forest Produce by Consumers and Purchasers.-	
1,60,000	50	50	02. Wages	50
1,60,000	50	50	TOTAL (02)	50
			(04) Expenditure on Account of District Council's Share in lieu of Royalties Collected from Minor Minerals.-	
17,75,07,233	1,00,00	1,00,00	15. Royalty	17,01,47
17,75,07,233	1,00,00	1,00,00	50. Other Charges	
17,79,37,233	1,01,50	1,01,50	TOTAL (04)	17,01,47
			TOTAL 105	17,02,97
			800 OTHER EXPENDITURE	
			(05) Payment for Compensation for Depradation by Wild Animals	
1,05,000	50	50	50. Other Charges	50
1,05,000	50	50	TOTAL (05)	50
1,05,000	50	50	TOTAL 800	50
27,92,89,398	14,32,78	14,32,78	TOTAL 01	28,82,76
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
			110 WILD LIFE PRESERVATION	
			(01) Establishment of Wild Life Sanctuary	
7,29,060	7,70	7,70	01. Salaries	9,04
10,64,740	11,00	11,00	02. Wages	11,20
	2,00	2,00	06. Medical Treatment	1,00

GRANT - 50

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,60,000	2,30	2,30	11. Domestic travel expenses	2,30
4,00,000	5,90	5,90	13. Office Expenses	5,90
24,000	5	5	14. Rents, Rates and Taxes	5
15,000	8	8	16. Publications	8
70,000	2,08	2,08	21. Supplies and Materials	1,22
28,000	5	5	25. Clothing and Tentage	5
80,000	20	20	26. Advertising and Publicity	16
1,62,499	5,11	5,11	27. Minor Works	2,40
1,40,000	5,15	5,15	50. Other Charges	5,15
29,73,299	41,62	41,62	TOTAL (01)	38,55
			(02) Other Wild Life Preservation Works	
97,01,543	1,20,50	1,20,50	01. Salaries	1,20,30
14,80,400	25,00	25,00	02. Wages	26,00
7,90,546	4,00	4,00	06. Medical Treatment	2,00
2,50,000	5,00	5,00	11. Domestic travel expenses	5,00
5,60,000	5,70	5,70	13. Office Expenses	5,70
15,000	10	10	14. Rents, Rates and Taxes	10
65,000	3,10	3,10	16. Publications	1,15
67,500	2,12	2,12	21. Supplies and Materials	1,25
1,00,000	30	30	25. Clothing and Tentage	30
5,50,000	7,00	7,00	27. Minor Works	3,29
7,000	7	7	28. Professional Services	4
1,68,750	5,25	5,25	50. Other Charges	5,25
1,37,55,739	1,78,14	1,78,14	TOTAL (02)	1,70,38
			(03) Ecology and Environment	
6,21,900	7,00	7,00	02. Wages	7,00
1,00,280	5,00	5,00	27. Minor Works	2,35
1,80,550			50. Other Charges	
9,02,730	12,00	12,00	TOTAL (03)	9,35
			(05) Integrated Development of Wildlife Habitats	
			<i>02 Project Elephant</i>	
	4,50	4,50	27. Minor Works	2,11
	4,50	4,50	50. Other Charges	4,50
	9,00	9,00	TOTAL 02	6,61
			<i>03 Establishment of Park and Sanctuaries</i>	
14,66,301	7,50	7,50	27. Minor Works	3,52
5,98,870	5,00	5,00	50. Other Charges	5,00
20,65,171	12,50	12,50	TOTAL 03	8,52
20,65,171	21,50	21,50	TOTAL (05)	15,13
1,96,96,939	2,53,26	2,53,26	TOTAL 110	2,33,41
1,96,96,939	2,53,26	2,53,26	TOTAL 02	2,33,41
			04 AFFORESTATION AND ECOLOGY DEVELOPMENT	

GRANT - 50

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,74,340	25,00	25,00	50. Other Charges	25,00
7,74,340	75,00	75,00	TOTAL 02	75,00
			<i>03 Establishment of Park and Sanctuaries</i>	
68,95,057	60,00	60,00	27. Minor Works	60,00
18,02,770	35,00	35,00	50. Other Charges	35,00
86,97,827	95,00	95,00	TOTAL 03	95,00
94,72,167	1,70,00	1,70,00	TOTAL (05)	1,70,00
94,72,167	1,70,00	1,70,00	TOTAL 110	1,70,00
94,72,167	1,70,00	1,70,00	TOTAL 02	1,70,00
1,04,51,327	3,72,50	3,72,50	TOTAL CENTRALLY SPONSORED S	3,74,00
			CENTRAL SECTOR SCHEMES	
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
			110 WILD LIFE PRESERVATION	
			(01) Establishment of Parks and Sanctuaries	
	2,00,00	2,00,00	27. Minor Works	
	2,00,00	2,00,00	50. Other Charges	
	4,00,00	4,00,00	TOTAL (01)	
	4,00,00	4,00,00	TOTAL 110	
	4,00,00	4,00,00	TOTAL 02	
	4,00,00	4,00,00	TOTAL CENTRAL SECTOR SCHEMI	
			EAP	
			01 FORESTRY	
			102 SOCIAL AND FARM FORESTRY	
			(44) Meghalaya Community Forestry & Biodiversity Conservation Project (EAP) (Previously 33)	
			27. Minor Works	
			TOTAL (44)	
			TOTAL 102	
			TOTAL 01	
			TOTAL EAP	
34,16,58,827	24,58,54	24,58,54	TOTAL 2406	40,23,27
			2415 AGRICULTURAL RESEARCH AND EDUCATION	
			STATE SCHEMES	
			06 FORESTRY	
			004 RESEARCH--	
			(01) Establishment of Forest Statistical Division	

GRANT - 50

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
18,01,980	26,00	26,00	01. Salaries	22,34
6,00,000	8,00	8,00	02. Wages	9,60
	3,00	3,00	06. Medical Treatment	24
75,000	83	83	11. Domestic travel expenses	83
28,690	66	66	13. Office Expenses	40
1,10,000	1,15	1,15	25. Clothing and Tentage	1,13
28,000	66	66	27. Minor Works	37
35,000	39	39	28. Professional Services	28
24,000	55	55	50. Other Charges	38
27,02,670	41,24	41,24	TOTAL (01)	35,57
27,02,670	41,24	41,24	TOTAL 004	35,57
27,02,670	41,24	41,24	TOTAL 06	35,57
27,02,670	41,24	41,24	<u>TOTAL STATE SCHEMES</u>	35,57
27,02,670	41,24	41,24	TOTAL 2415	35,57
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
			<u>STATE SCHEMES</u>	
			01 FORESTRY	
			070 COMMUNICATIONS AND BUILDINGS	
			(09) Construction of Departmental Buildings (Previously 08)	
1,00,000	10,00	10,00	53. Major Works	6,01
1,00,000	10,00	10,00	TOTAL (09)	6,01
1,00,000	10,00	10,00	TOTAL 070	6,01
1,00,000	10,00	10,00	TOTAL 01	6,01
1,00,000	10,00	10,00	<u>TOTAL STATE SCHEMES</u>	6,01
1,00,000	10,00	10,00	TOTAL 4406	6,01
344,46,14,97	25,09,78	25,09,78	GRAND TOTAL	40,64,85