

## GRANT - 49

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
2,03,85,449	2,58,31	2,58,31	2405 FISHERIES	2,60,04
2,03,85,449	2,58,31	2,58,31	<b>GRAND TOTAL</b>	2,60,04
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2405 FISHERIES	
			<b>STATE SCHEMES</b>	
1,40,57,822	1,83,35	1,83,35	001 DIRECTION & ADMINISTRATION	1,80,27
63,27,627	74,96	74,96	101 INLAND FISHERY.	79,77
2,03,85,449	2,58,31	2,58,31	<b>TOTAL STATE SCHEMES</b>	2,60,04
2,03,85,449	2,58,31	2,58,31	<b>TOTAL 2405</b>	2,60,04
2,03,85,449	2,58,31	2,58,31	<b>GRAND TOTAL</b>	2,60,04
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2405 FISHERIES	
			<b>STATE SCHEMES</b>	
			001 DIRECTION & ADMINISTRATION	
			<b>(02) District Office</b>	
1,30,04,393	1,60,50	1,60,50	01. Salaries	1,61,25
2,80,800	2,70	2,70	02. Wages	2,82
1,55,274	3,50	3,50	06. Medical Treatment	48
2,12,078	2,10	2,10	11. Domestic travel expenses	2,10
62,783	8,60	8,60	13. Office Expenses	8,61
2,61,940	80	80	14. Rents, Rates and Taxes	64
	30	30	26. Advertising and Publicity	1
	10	10	27. Minor Works	1,00
45,935	3,35	3,35	50. Other Charges	2,59
	1,00	1,00	52. Machinery and Equipment	46
1,40,23,203	1,82,95	1,82,95	<b>TOTAL (02)</b>	1,79,96
			<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)</b>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
34,619	40	40	13. Office Expenses	
			14. Rents, Rates and Taxes	31
34,619	40	40	<b>TOTAL (03)</b>	<b>31</b>
1,40,57,822	1,83,35	1,83,35	<b>TOTAL 001</b>	<b>1,80,27</b>
			<b>101 INLAND FISHERY.</b>	
			<b>(03) Fish Farming Centres</b>	
10,50,808	7,90	7,90	01. Salaries	13,03
	10	10	02. Wages	
	30	30	06. Medical Treatment	12
24,830	20	20	11. Domestic travel expenses	20
23,978	30	30	13. Office Expenses	32
	50	50	27. Minor Works	
14,815	30	30	50. Other Charges	
11,14,431	9,60	9,60	<b>TOTAL (03)</b>	<b>13,67</b>
			<b>(05) Fish Seed Production and Demonstration Centre.--</b>	
17,64,354	20,00	20,00	01. Salaries	21,88
	10	10	02. Wages	
	60	60	06. Medical Treatment	12
33,976	30	30	11. Domestic travel expenses	50
19,900	30	30	13. Office Expenses	42
	1	1	26. Advertising and Publicity	1
	1,00	1,00	27. Minor Works	1,00
14,958	60	60	50. Other Charges	40
	20	20	52. Machinery and Equipment	
18,33,188	23,11	23,11	<b>TOTAL (05)</b>	<b>24,33</b>
			<b>(09) Conservation and Legislation for Protection of Fis</b>	
32,83,988	40,00	40,00	01. Salaries	40,72
	1,00	1,00	06. Medical Treatment	12
59,374	50	50	11. Domestic travel expenses	50
16,860	30	30	13. Office Expenses	42
	10	10	26. Advertising and Publicity	1
19,786	30	30	50. Other Charges	
	5	5	52. Machinery and Equipment	
33,80,008	42,25	42,25	<b>TOTAL (09)</b>	<b>41,77</b>
63,27,627	74,96	74,96	<b>TOTAL 101</b>	<b>79,77</b>
2,03,85,449	2,58,31	2,58,31	<b>TOTAL STATE SCHEMES</b>	<b>2,60,04</b>
2,03,85,449	2,58,31	2,58,31	<b>TOTAL 2405</b>	<b>2,60,04</b>
20,38,54,49	2,58,31	2,58,31	<b>GRAND TOTAL</b>	<b>2,60,04</b>