

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
9,99,971			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	10,00
			CAPITAL SECTION C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
9,99,971			GRAND TOTAL	10,00
			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES 01 FLOOD CONTROL	
9,99,971			103 CIVIL WORKS-	10,00
9,99,971			TOTAL 01	10,00
9,99,971			TOTAL STATE SCHEMES	10,00
9,99,971			TOTAL 2711	10,00
			CAPITAL SECTION C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES 01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4711	
9,99,971			GRAND TOTAL	10,00
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) New Supplies	
9,99,971			27. Minor Works	10,00
9,99,971			TOTAL (01)	10,00
9,99,971			TOTAL 103	10,00
9,99,971			TOTAL 01	10,00
9,99,971			TOTAL STATE SCHEMES	10,00
9,99,971			TOTAL 2711	10,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works-	
			53. Major Works	
			TOTAL (01)	
			TOTAL 103	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4711	
99,99,71			GRAND TOTAL	10,00