

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the

Planning

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,42,70,814	1,88,00	1,88,00	3454 CENSUS,SURVEY AND STATISTICS	1,74,59
1,42,70,814	1,88,00	1,88,00	GRAND TOTAL	1,74,59
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
1,42,70,814	1,88,00	1,88,00	112 ECONOMIC ADVICE AND STATISTICS	1,74,59
1,42,70,814	1,88,00	1,88,00	TOTAL 02	1,74,59
1,42,70,814	1,88,00	1,88,00	TOTAL STATE SCHEMES	1,74,59
1,42,70,814	1,88,00	1,88,00	TOTAL 3454	1,74,59
1,42,70,814	1,88,00	1,88,00	GRAND TOTAL	1,74,59
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS	
			(01) State Statistics Organisations	
87,78,821	1,20,00	1,20,00	01. Salaries	1,08,86
91,200	50	50	02. Wages	91
	1,00	1,00	06. Medical Treatment	1,10
2,97,911	30	30	11. Domestic travel expenses	1,00
2,48,060	3,60	3,60	13. Office Expenses	2,00
2,73,168	4,85	4,85	14. Rents, Rates and Taxes	5,00
	5	5	26. Advertising and Publicity	
	10,00	10,00	51. Motor Vehicles	2,00
96,89,160	1,40,30	1,40,30	TOTAL (01)	1,20,87

GRANT - 41

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,15,880	7,50	7,50	(02) Centrally Assisted National Sample Survey Scheme--	
	50	50	01. Salaries	8,88
80,000	10	10	06. Medical Treatment	40
31,050	20	20	11. Domestic travel expenses	80
			13. Office Expenses	50
8,26,930	8,30	8,30	TOTAL (02)	10,58
			(16) Data Rank and Electronic Data Processing-	
16,60,220	20,10	20,10	01. Salaries	20,58
			02. Wages	
2,13,526	1,00	1,00	06. Medical Treatment	15
1,50,000	10	10	11. Domestic travel expenses	1,00
80,664	50	50	13. Office Expenses	80
21,04,410	21,70	21,70	TOTAL (16)	22,53
			(18) National Sample Survey Division-	
15,69,714	16,50	16,50	01. Salaries	19,46
	1,00	1,00	06. Medical Treatment	15
54,500	10	10	11. Domestic travel expenses	50
26,100	10	10	13. Office Expenses	50
16,50,314	17,70	17,70	TOTAL (18)	20,61
1,42,70,814	1,88,00	1,88,00	TOTAL 112	1,74,59
1,42,70,814	1,88,00	1,88,00	TOTAL 02	1,74,59
1,42,70,814	1,88,00	1,88,00	TOTAL STATE SCHEMES	1,74,59
1,42,70,814	1,88,00	1,88,00	TOTAL 3454	1,74,59
14,27,08,14	1,88,00	1,88,00	GRAND TOTAL	1,74,59