

## GRANT - 35

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

### ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the

#### District Council Affairs

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
15,04,37,000	28,85,59	28,85,59	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	57,94,67
15,04,37,000	28,85,59	28,85,59	<b>GRAND TOTAL</b>	57,94,67
			<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES 02 WELFARE OF SCHEDULED TRIBES 794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN 800 OTHER EXPENDITURE-	
15,04,37,000	22,13,14	22,13,14		57,94,67
15,04,37,000	22,55,59	22,55,59	<b>TOTAL 02</b>	57,94,67
15,04,37,000	22,55,59	22,55,59	<b>TOTAL STATE SCHEMES</b>	57,94,67
			<b>NLCPR</b> 02 WELFARE OF SCHEDULED TRIBES 794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN 800 OTHER EXPENDITURE-	
	6,30,00	6,30,00		
	6,30,00	6,30,00	<b>TOTAL 02</b>	
	6,30,00	6,30,00	<b>TOTAL NLCPR</b>	
15,04,37,000	28,85,59	28,85,59	<b>TOTAL 2225</b>	57,94,67
15,04,37,000	28,85,59	28,85,59	<b>GRAND TOTAL</b>	57,94,67
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES <u>STATE SCHEMES</u> 02 WELFARE OF SCHEDULED TRIBES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN</b>	
			<b>(01) Financial Assistance to District Councils Affairs under Article 275</b>	
	36,00	36,00	36. Grants-in-aid General (Non-Salary)	
	36,00	36,00	<b>TOTAL (01)</b>	
			<b>(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission</b>	
			36. Grants-in-aid General (Non-Salary)	57,94,67
			<b>TOTAL (03)</b>	57,94,67
			<b>(07) Financial Assistance to District Councils for Special purposes</b>	
	6,45	6,45	31. Grants - in - aid (Salary)	
	6,45	6,45	<b>TOTAL (07)</b>	
	42,45	42,45	<b>TOTAL 794</b>	57,94,67
			<b>800 OTHER EXPENDITURE-</b>	
			<b>(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.</b>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL (02)</b>	
			<b>(07) Financial Assistance to the District Council for Special Purposes</b>	
	13,14	13,14	31. Grants - in - aid (Salary)	
	13,14	13,14	<b>TOTAL (07)</b>	
			<b>(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08)</b>	
14,35,17,000	22,00,00	22,00,00	36. Grants-in-aid General (Non-Salary)	
14,35,17,000	22,00,00	22,00,00	<b>TOTAL (09)</b>	
			<b>(12) Construction or Development of Rural Market under NLCPR- Schemes.</b>	
69,20,000			36. Grants-in-aid General (Non-Salary)	
69,20,000			<b>TOTAL (12)</b>	
15,04,37,000	22,13,14	22,13,14	<b>TOTAL 800</b>	
15,04,37,000	22,55,59	22,55,59	<b>TOTAL 02</b>	57,94,67
15,04,37,000	22,55,59	22,55,59	<b>TOTAL STATE SCHEMES</b>	57,94,67
			<b><u>NLCPR</u></b>	
			<b>02 WELFARE OF SCHEDULED TRIBES</b>	
			<b>794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN</b>	
			<b>(12) Construction or Development of Rural Market under NLCPR Schemes - DONER</b>	
	6,30,00	6,30,00	36. Grants-in-aid General (Non-Salary)	
	6,30,00	6,30,00	<b>TOTAL (12)</b>	
	6,30,00	6,30,00	<b>TOTAL 794</b>	
			<b>800 OTHER EXPENDITURE-</b>	
			<b>(12) Construction or Development of Rural Market under NLCPR- Schemes.</b>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL (12)</b>	

**GRANT - 35**

<b>Budget Actuals 2020-21</b>	<b>Budget Estimates 2021- 22</b>	<b>Revised Estimates 2021- 22</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2022- 23</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>TOTAL 800</b>	
	<b>6,30,00</b>	<b>6,30,00</b>	<b>TOTAL 02</b>	
	<b>6,30,00</b>	<b>6,30,00</b>	<b>TOTAL NLCPR</b>	
<b>15,04,37,000</b>	<b>28,85,59</b>	<b>28,85,59</b>	<b>TOTAL 2225</b>	<b>57,94,67</b>
<b>150,43,70,00</b>	<b>28,85,59</b>	<b>28,85,59</b>	<b>GRAND TOTAL</b>	<b>57,94,67</b>