

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,12,68,208	4,62,20	4,62,20	3456 CIVIL SUPPLIES	3,11,74
2,12,68,208	4,62,20	4,62,20	GRAND TOTAL	3,11,74
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
1,90,50,856	3,67,50	3,67,50	001 DIRECTION AND ADMINISTRATION	2,38,55
	7,20	7,20	102 CIVIL SUPPLY SCHEME	
22,17,352	71,50	71,50	800 OTHER EXPENDITURE --	57,19
2,12,68,208	4,46,20	4,46,20	TOTAL STATE SCHEMES	2,95,74
			CENTRALLY SPONSORED SCHEMES	
	16,00	16,00	102 CIVIL SUPPLY SCHEME	16,00
	16,00	16,00	TOTAL CENTRALLY SPONSORED SCHEMES	16,00
2,12,68,208	4,62,20	4,62,20	TOTAL 3456	3,11,74
2,12,68,208	4,62,20	4,62,20	GRAND TOTAL	3,11,74
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
1,24,08,314	1,80,00	1,80,00	01. Salaries	1,53,86
2,52,780	2,60	2,60	02. Wages	7,93
7,819	2,90	2,90	06. Medical Treatment	79
3,08,572	5,60	5,60	11. Domestic travel expenses	2,87
5,12,536	4,30	4,30	13. Office Expenses	5,00
			26. Advertising and Publicity	
23,800	80	80	50. Other Charges	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,35,13,821	1,96,20	1,96,20	TOTAL (02)	1,70,45
50,58,992	1,64,00	1,64,00	(03) Subdivisional Civil Supplies Establishment-	
1,19,160	1,30	1,30	01. Salaries	62,73
	1,40	1,40	02. Wages	1,50
2,00,337	1,40	1,40	06. Medical Treatment	74
1,19,606	1,60	1,60	11. Domestic travel expenses	1,38
			13. Office Expenses	1,75
			26. Advertising and Publicity	
15,000	30	30	50. Other Charges	
55,13,095	1,70,00	1,70,00	TOTAL (03)	68,10
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
23,940	1,30	1,30	13. Office Expenses	
23,940	1,30	1,30	TOTAL (09)	
1,90,50,856	3,67,50	3,67,50	TOTAL 001	2,38,55
			102 CIVIL SUPPLY SCHEME	
			(03) Family Identity Cards (Previously 02)	
	2,30	2,30	02. Wages	
	1,00	1,00	11. Domestic travel expenses	
	3,90	3,90	13. Office Expenses	
	7,20	7,20	TOTAL (03)	
	7,20	7,20	TOTAL 102	
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			<i>01 Financial Assistance to Voluntary Social Organisations</i>	
			36. Grants-in-aid General (Non-Salary)	16
			50. Other Charges	
			TOTAL 01	16
			TOTAL (04)	16
12,03,632	16,00	16,00	(05) Mobile Shop on Vans	
	1,50	1,50	01. Salaries	14,93
9,000	80	80	06. Medical Treatment	63
	2,50	2,50	11. Domestic travel expenses	28
			13. Office Expenses	
12,12,632	20,80	20,80	TOTAL (05)	15,84
6,62,255	12,50	12,50	(06) District Commission (Previously 11)	
2,58,600	2,50	2,50	01. Salaries	8,20
	1,40	1,40	02. Wages	4,30
3,000	80	80	06. Medical Treatment	67
50,900	1,30	1,30	11. Domestic travel expenses	13
29,965	1,20	1,20	13. Office Expenses	1,08
			50. Other Charges	31
10,04,720	19,70	19,70	TOTAL (06)	14,69
			(17) Maintenance/Improvement of Staff Quarter	
	26,50	26,50	27. Minor Works	18,80
	26,50	26,50	TOTAL (17)	18,80
			(25) Godown for Storage (Previously 24)	
	1,30	1,30	02. Wages	
	2,00	2,00	14. Rents, Rates and Taxes	7,14

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,30	3,30	TOTAL (25)	7,14
	70	70	(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
	50	50	27. Minor Works	56
	1,20	1,20	50. Other Charges	
			TOTAL (27)	56
22,17,352	71,50	71,50	TOTAL 800	57,19
2,12,68,208	4,46,20	4,46,20	<u>TOTAL STATE SCHEMES</u>	2,95,74
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLY SCHEME	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			02 District Forum	
	16,00	16,00	36. Grants-in-aid General (Non-Salary)	16,00
	16,00	16,00	TOTAL 02	16,00
	16,00	16,00	TOTAL (11)	16,00
	16,00	16,00	TOTAL 102	16,00
	16,00	16,00	<u>TOTAL CENTRALLY SPONSORED S</u>	16,00
2,12,68,208	4,62,20	4,62,20	TOTAL 3456	3,11,74
21,26,82,08	4,62,20	4,62,20	GRAND TOTAL	3,11,74