

GRANT - 31

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the

Labour

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
4,16,03,127	5,65,72	5,65,72	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	5,54,56
4,16,03,127	5,65,72	5,65,72	GRAND TOTAL	5,54,56
			REVENUE SECTION	
			B-Social Services	
			2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
			STATE SCHEMES	
			01 LABOUR	
1,91,24,756	2,89,97	2,89,97	001 DIRECTION & ADMINISTRATION---	2,60,82
	7,00	7,00	103 GENERAL LABOUR WELFARE	4,70
1,91,24,756	2,96,97	2,96,97	TOTAL 01	2,65,52
			02 EMPLOYMENT SERVICE	
19,33,421	24,35	24,35	004 RESEARCH,SURVEY AND STATISTICS--	27,62
97,33,143	1,28,25	1,28,25	101 EMPLOYMENT SERVICES	1,31,28
1,16,66,564	1,52,60	1,52,60	TOTAL 02	1,58,90
			03 TRAINING	
1,08,11,807	1,16,15	1,16,15	003 TRAINING OF CRAFTSMEN & SUPERVISORS-	1,30,14
1,08,11,807	1,16,15	1,16,15	TOTAL 03	1,30,14
4,16,03,127	5,65,72	5,65,72	TOTAL STATE SCHEMES	5,54,56
4,16,03,127	5,65,72	5,65,72	TOTAL 2230	5,54,56
4,16,03,127	5,65,72	5,65,72	GRAND TOTAL	5,54,56
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
			STATE SCHEMES	
			01 LABOUR	
			001 DIRECTION & ADMINISTRATION---	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,36,91,803	82,00	82,00	(02) District Establishment-	
3,10,860	3,00	3,00	01. Salaries	1,69,77
8,165	3,00	3,00	02. Wages	3,30
37,281	90	90	06. Medical Treatment	50
30,883	90	90	11. Domestic travel expenses	99
4,08,999	3,00	3,00	13. Office Expenses	30
	20	20	14. Rents, Rates and Taxes	3,30
	40	40	16. Publications	1
	50	50	34. Scholarships and Stipends	20
			50. Other Charges	
1,44,87,991	93,90	93,90	TOTAL (02)	1,78,37
42,70,494	1,52,00	1,52,00	(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.	
	8,60	8,60	01. Salaries	52,95
2,53,348	7,00	7,00	02. Wages	9,46
	5,47	5,47	06. Medical Treatment	1,14
1,12,923	14,00	14,00	11. Domestic travel expenses	6,00
	9,00	9,00	13. Office Expenses	3,00
			14. Rents, Rates and Taxes	9,90
46,36,765	1,96,07	1,96,07	TOTAL (04)	82,45
1,91,24,756	2,89,97	2,89,97	TOTAL 001	2,60,82
			103 GENERAL LABOUR WELFARE	
			(01) Establishment of Labour Welfare Centres-	
	2,00	2,00	01. Salaries	1,00
	1,00	1,00	02. Wages	1,00
	1,00	1,00	11. Domestic travel expenses	1,00
	1,00	1,00	13. Office Expenses	40
	1,00	1,00	14. Rents, Rates and Taxes	1,00
	1,00	1,00	34. Scholarships and Stipends	30
	7,00	7,00	TOTAL (01)	4,70
	7,00	7,00	TOTAL 103	4,70
1,91,24,756	2,96,97	2,96,97	TOTAL 01	2,65,52
			02 EMPLOYMENT SERVICE	
			004 RESEARCH,SURVEY AND STATISTICS--	
			(01) Establishment of Employment Market Information Unit in Employment Exchanges-	
19,25,700	20,00	20,00	01. Salaries	23,87
	2,00	2,00	06. Medical Treatment	50
	40	40	11. Domestic travel expenses	80
7,721	45	45	13. Office Expenses	30
	80	80	14. Rents, Rates and Taxes	1,50
	40	40	27. Minor Works	5
	30	30	50. Other Charges	60
19,33,421	24,35	24,35	TOTAL (01)	27,62
19,33,421	24,35	24,35	TOTAL 004	27,62
			101 EMPLOYMENT SERVICES	
			(02) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara (Previously 01)	
36,51,528	42,00	42,00	01. Salaries	45,27
67,500	60	60	02. Wages	1,00

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,20	2,20	06. Medical Treatment	50
	50	50	11. Domestic travel expenses	1,00
1,29,319	1,10	1,10	13. Office Expenses	80
1,02,000	1,15	1,15	14. Rents, Rates and Taxes	1,85
	45	45	50. Other Charges	90
39,50,347	48,00	48,00	TOTAL (02)	51,32
			(09) Establishment of Self-Employment Unit in Employment Exchange -Jowai. (Previously 07)	
30,69,456	38,00	38,00	01. Salaries	38,06
	75	75	02. Wages	1,50
	2,20	2,20	06. Medical Treatment	40
	1,00	1,00	11. Domestic travel expenses	1,50
30,000	1,00	1,00	13. Office Expenses	40
	75	75	14. Rents, Rates and Taxes	1,50
	50	50	50. Other Charges	80
30,99,456	44,20	44,20	TOTAL (09)	44,16
			(10) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- (Previously 08)	
7,00,040	7,10	7,10	01. Salaries	8,68
	1,20	1,20	06. Medical Treatment	30
	40	40	11. Domestic travel expenses	50
	1,00	1,00	13. Office Expenses	50
7,00,040	9,70	9,70	TOTAL (10)	9,98
			(11) Sub-Divisional Employment Exchanges- (Previously 09)	
			<i>05 Khliehriat-</i>	
17,11,814	20,00	20,00	01. Salaries	21,22
64,800	75	75	02. Wages	1,00
	2,50	2,50	06. Medical Treatment	40
	1,10	1,10	11. Domestic travel expenses	1,10
50,686	1,00	1,00	13. Office Expenses	60
1,56,000	1,00	1,00	14. Rents, Rates and Taxes	1,50
			50. Other Charges	
19,83,300	26,35	26,35	TOTAL 05	25,82
19,83,300	26,35	26,35	TOTAL (11)	25,82
97,33,143	1,28,25	1,28,25	TOTAL 101	1,31,28
1,16,66,564	1,52,60	1,52,60	TOTAL 02	1,58,90
			03 TRAINING	
			003 TRAINING OF CRAFTSMEN & SUPERVISORS-	
			(01) Industrial Training Inst. (Introduction of New Trade)	
			<i>01 Jowai/Shillong/ Tura.</i>	
96,72,693	1,02,60	1,02,60	01. Salaries	1,19,94
69,910	90	90	02. Wages	1,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,24,687	2,00	2,00	06. Medical Treatment	45
	40	40	11. Domestic travel expenses	85
1,38,284	1,00	1,00	13. Office Expenses	60
90,513	1,00	1,00	21. Supplies and Materials	25
	40	40	27. Minor Works	5
65,450	1,00	1,00	28. Professional Services	10
3,79,300	2,00	2,00	34. Scholarships and Stipends	1,10
	35	35	50. Other Charges	70
1,22,586	1,00	1,00	52. Machinery and Equipment	1,10
1,06,63,423	1,12,65	1,12,65	TOTAL 01	1,26,64
1,06,63,423	1,12,65	1,12,65	TOTAL (01)	1,26,64
			(03) Excursion for Technical Trainees of Industrial Training Institute-	
	2,50	2,50	50. Other Charges	3,50
	2,50	2,50	TOTAL (03)	3,50
			(06) Electrical Energy Supply for I.T.I, Shillong-	
1,48,384	1,00	1,00	13. Office Expenses	
1,48,384	1,00	1,00	TOTAL (06)	
1,08,11,807	1,16,15	1,16,15	TOTAL 003	1,30,14
1,08,11,807	1,16,15	1,16,15	TOTAL 03	1,30,14
4,16,03,127	5,65,72	5,65,72	<u>TOTAL STATE SCHEMES</u>	5,54,56
4,16,03,127	5,65,72	5,65,72	TOTAL 2230	5,54,56
41,60,31,27	5,65,72	5,65,72	GRAND TOTAL	5,54,56