

## GRANT - 30

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the  
**Information And Public Relations**

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
1,79,57,523	2,43,79	2,43,79	2220 INFORMATION AND PUBLICITY	2,23,69
1,79,57,523	2,43,79	2,43,79	<b>GRAND TOTAL</b>	2,23,69
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2220 INFORMATION AND PUBLICITY	
			<b>STATE SCHEMES</b>	
			60 OTHERS	
1,43,31,626	1,77,40	1,77,40	001 DIRECTION AND ADMINISTRATION-	1,81,14
	11	11	003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
17,20,901	39,28	39,28	101 ADVERTISING AND VISUAL PUBLICITY -	19,68
	70	70	103 PRESS INFORMATION SERVICES-	50
1,01,500	90	90	106 FIELD PUBLICITY-	5
	15	15	107 SONG AND DRAMA SERVICES-	3
	10	10	109 PHOTO SERVICES-	5
18,03,496	25,15	25,15	110 PUBLICATIONS-	22,24
1,79,57,523	2,43,79	2,43,79	<b>TOTAL 60</b>	2,23,69
1,79,57,523	2,43,79	2,43,79	<b>TOTAL STATE SCHEMES</b>	2,23,69
1,79,57,523	2,43,79	2,43,79	<b>TOTAL 2220</b>	2,23,69
1,79,57,523	2,43,79	2,43,79	<b>GRAND TOTAL</b>	2,23,69
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2220 INFORMATION AND PUBLICITY	
			<u>STATE SCHEMES</u>	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,02,11,052	1,16,90	1,16,90	01. Salaries	1,26,62

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
23,59,232	26,50	26,50	02. Wages	30,00
2,09,260	4,00	4,00	06. Medical Treatment	2,20
2,24,879	3,40	3,40	11. Domestic travel expenses	2,45
9,64,957	18,00	18,00	13. Office Expenses	11,00
2,13,036	5,00	5,00	14. Rents, Rates and Taxes	5,50
	10	10	16. Publications	
	10	10	27. Minor Works	
	10	10	41. Secret Service Expenditure	
	10	10	50. Other Charges	5
	10	10	51. Motor Vehicles	2
	10	10	52. Machinery and Equipment	
1,41,82,416	1,74,40	1,74,40	<b>TOTAL (02)</b>	<b>1,77,84</b>
			<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>	
56,685	1,50	1,50	13. Office Expenses	
92,525	1,50	1,50	14. Rents, Rates and Taxes	3,30
1,49,210	3,00	3,00	<b>TOTAL (03)</b>	<b>3,30</b>
1,43,31,626	1,77,40	1,77,40	<b>TOTAL 001</b>	<b>1,81,14</b>
			<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION</b>	
			<b>(01) Training of Publicity Personnel in Mass Communication-</b>	
	10	10	13. Office Expenses	
	1	1	31. Grants - in - aid (Salary)	
	11	11	<b>TOTAL (01)</b>	
	11	11	<b>TOTAL 003</b>	
			<b>101 ADVERTISING AND VISUAL PUBLICITY -</b>	
			<b>(01) Publicity through Cinematography and Exhibitions-</b>	
15,60,092	31,80	31,80	01. Salaries	19,35
	28	28	02. Wages	3
	3,70	3,70	06. Medical Treatment	15
1,60,809	3,20	3,20	11. Domestic travel expenses	
			13. Office Expenses	
	5	5	14. Rents, Rates and Taxes	
	5	5	16. Publications	6
	5	5	21. Supplies and Materials	
			27. Minor Works	
	10	10	50. Other Charges	5
	5	5	52. Machinery and Equipment	4
17,20,901	39,28	39,28	<b>TOTAL (01)</b>	<b>19,68</b>
17,20,901	39,28	39,28	<b>TOTAL 101</b>	<b>19,68</b>
			<b>103 PRESS INFORMATION SERVICES-</b>	
			<b>(01) Utilisation of Press Services and Press Tours.-</b>	
	60	60	13. Office Expenses	50
	5	5	16. Publications	
	5	5	26. Advertising and Publicity	
	70	70	<b>TOTAL (01)</b>	<b>50</b>
	70	70	<b>TOTAL 103</b>	<b>50</b>
			<b>106 FIELD PUBLICITY-</b>	
			<b>(01) Rural Broadcasting and Public Address System-</b>	

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
52,500	5	5	13. Office Expenses	
	5	5	26. Advertising and Publicity	
	5	5	27. Minor Works	
	5	5	50. Other Charges	
	5	5	52. Machinery and Equipment	
52,500	25	25	TOTAL (01)	
49,000	40	40	(02) Field Publicity and Information Centres-	
	5	5	13. Office Expenses	
	5	5	16. Publications	
	5	5	26. Advertising and Publicity	
	5	5	27. Minor Works	
	5	5	50. Other Charges	5
49,000	60	60	TOTAL (02)	5
	5	5	(03) Urban Broadcasting and Public Address	
	5	5	14. Rents, Rates and Taxes	
	5	5	TOTAL (03)	
1,01,500	90	90	TOTAL 106	5
	5	5	107 SONG AND DRAMA SERVICES-	
	5	5	(01) Publicity through Cultural Media-	
	5	5	13. Office Expenses	
	5	5	21. Supplies and Materials	
	5	5	28. Professional Services	3
	15	15	TOTAL (01)	3
	15	15	TOTAL 107	3
	5	5	109 PHOTO SERVICES-	
	5	5	(01) Provision for Photography Services--	
	5	5	21. Supplies and Materials	
	10	10	50. Other Charges	5
	10	10	TOTAL (01)	5
	10	10	TOTAL 109	5
16,85,184	18,00	18,00	110 PUBLICATIONS-	
2,062	3,70	3,70	(01) Printing and Distribution of Publicity Literatures-	
1,16,250	3,25	3,25	01. Salaries	20,89
	10	10	06. Medical Treatment	5
			11. Domestic travel expenses	1,30
			13. Office Expenses	
18,03,496	25,05	25,05	TOTAL (01)	22,24
	10	10	(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures	
			13. Office Expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10	10	TOTAL (03)	
18,03,496	25,15	25,15	TOTAL 110	22,24
1,79,57,523	2,43,79	2,43,79	TOTAL 60	2,23,69
1,79,57,523	2,43,79	2,43,79	<u>TOTAL STATE SCHEMES</u>	2,23,69
1,79,57,523	2,43,79	2,43,79	TOTAL 2220	2,23,69
17,95,75,23	2,43,79	2,43,79	GRAND TOTAL	2,23,69