

GRANT - 29

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF URBAN DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Urban Affairs Department

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,88,60,145	13,93,95	13,93,95	REVENUE SECTION B-Social Services 2217 URBAN DEVELOPMENT	3,70,53
64,728	15,00	15,00	CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	
5,22,072	1,71,00	1,71,00	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	1,54,00
1,94,46,945	15,79,95	15,79,95	GRAND TOTAL	5,24,53
1,88,60,145	3,28,75	3,28,75	REVENUE SECTION B-Social Services 2217 URBAN DEVELOPMENT STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION.	2,20,53
	10,65,20	10,65,20	192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	1,50,00
1,88,60,145	13,93,95	13,93,95	TOTAL 80	3,70,53
1,88,60,145	13,93,95	13,93,95	TOTAL STATE SCHEMES	3,70,53
1,88,60,145	13,93,95	13,93,95	TOTAL 2217	3,70,53
64,728	15,00	15,00	CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING	
64,728	15,00	15,00	TOTAL 01	
64,728	15,00	15,00	TOTAL STATE SCHEMES	
64,728	15,00	15,00	TOTAL 4216	
			4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES	

GRANT - 29

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,22,072	1,71,00	1,71,00	051 CONSTRUCTION	1,54,00
5,22,072	1,71,00	1,71,00	TOTAL 60	1,54,00
5,22,072	1,71,00	1,71,00	TOTAL STATE SCHEMES	1,54,00
5,22,072	1,71,00	1,71,00	TOTAL 4217	1,54,00
1,94,46,945	15,79,95	15,79,95	GRAND TOTAL	5,24,53
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2217 URBAN DEVELOPMENT	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices	
1,61,11,810	2,97,25	2,97,25	01. Salaries	1,99,78
3,14,918	4,40	4,40	02. Wages	6,00
7,51,416	8,00	8,00	06. Medical Treatment	2,00
3,43,568	3,00	3,00	11. Domestic travel expenses	4,00
11,75,614	13,00	13,00	13. Office Expenses	7,50
1,20,404	1,10	1,10	14. Rents, Rates and Taxes	60
1,88,17,730	3,26,75	3,26,75	TOTAL (02)	2,19,88
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
38,083	1,00	1,00	13. Office Expenses	
4,332	1,00	1,00	14. Rents, Rates and Taxes	65
42,415	2,00	2,00	TOTAL (04)	65
1,88,60,145	3,28,75	3,28,75	TOTAL 001	2,20,53
			192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	
			(04) Assistance to Local Bodies, Corporation, MUDA etc.	
			<i>02 Jowai Municipal Board.</i>	
	10,65,20	10,65,20	35. Grants for creation of Capital Assets	1,50,00
	10,65,20	10,65,20	TOTAL 02	1,50,00
	10,65,20	10,65,20	TOTAL (04)	1,50,00
	10,65,20	10,65,20	TOTAL 192	1,50,00
1,88,60,145	13,93,95	13,93,95	TOTAL 80	3,70,53
1,88,60,145	13,93,95	13,93,95	<u>TOTAL STATE SCHEMES</u>	3,70,53
1,88,60,145	13,93,95	13,93,95	TOTAL 2217	3,70,53
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING	
			<u>STATE SCHEMES</u>	

GRANT - 29

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING	
			(02) Construction of Departmental Residential Building-	
			<i>04 Construction of Staff Quarters at Shillong, Jowai & Tura etc.</i>	
	15,00	15,00	53. Major Works	
	15,00	15,00	TOTAL 04	
	15,00	15,00	TOTAL (02)	
			(04) Construction of Departmental Non Residential Bldg at Shillong/Jowai/Tura etc	
			53. Major Works	
64,728			TOTAL (04)	
64,728			TOTAL 700	
64,728	15,00	15,00	TOTAL 01	
64,728	15,00	15,00	TOTAL STATE SCHEMES	
64,728	15,00	15,00	TOTAL 4216	
			4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	
			STATE SCHEMES	
			60 OTHER URBAN DEVELOPMENT SCHEMES	
			051 CONSTRUCTION	
			(01) Construction of departmental Non-Residential Build	
			<i>03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc.</i>	
	25,00	25,00	53. Major Works	12,00
	25,00	25,00	TOTAL 03	12,00
	25,00	25,00	TOTAL (01)	12,00
			(11) Slum Improvement Clearance Schemes in Congested Town Areas.	
			<i>02 EIUS at Jowai/ Khliehriat etc</i>	
			53. Major Works	22,00
84,635	26,00	26,00	TOTAL 02	22,00
84,635	26,00	26,00	TOTAL (11)	22,00
84,635	26,00	26,00		
			(12) Infrastructure Development.	
			<i>02 IDUA at Jowai.</i>	
			53. Major Works	1,20,00
4,37,437	1,20,00	1,20,00	TOTAL 02	1,20,00
4,37,437	1,20,00	1,20,00	TOTAL (12)	1,20,00
4,37,437	1,20,00	1,20,00		
5,22,072	1,71,00	1,71,00	TOTAL 051	1,54,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,22,072	1,71,00	1,71,00	TOTAL 60	1,54,00
5,22,072	1,71,00	1,71,00	<u>TOTAL STATE SCHEMES</u>	1,54,00
5,22,072	1,71,00	1,71,00	TOTAL 4217	1,54,00
19,44,69,45	15,79,95	15,79,95	GRAND TOTAL	5,24,53