

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the
Housing

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
96,11,204	2,54,57	2,54,57	2216 HOUSING	1,35,67
96,11,204	2,54,57	2,54,57	GRAND TOTAL	1,35,67
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
96,13,522	2,54,57	2,54,57	001 DIRECTION AND ADMINISTRATION	1,35,67
- 2,318			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
96,11,204	2,54,57	2,54,57	TOTAL 80	1,35,67
96,11,204	2,54,57	2,54,57	TOTAL STATE SCHEMES	1,35,67
96,11,204	2,54,57	2,54,57	TOTAL 2216	1,35,67
96,11,204	2,54,57	2,54,57	GRAND TOTAL	1,35,67
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Offices--	
84,36,848	1,80,00	1,80,00	01. Salaries	1,04,62
2,90,598	6,00	6,00	02. Wages	8,00
2,82,507	12,00	12,00	06. Medical Treatment	2,90
2,73,833	10,00	10,00	11. Domestic travel expenses	3,50
3,29,736	9,50	9,50	13. Office Expenses	8,60
	80	80	26. Advertising and Publicity	20
	32,00	32,00	27. Minor Works	7,00
	4,00	4,00	50. Other Charges	80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
96,13,522	2,54,30	2,54,30	TOTAL (02)	1,35,62
	20	20	(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
	7	7	13. Office Expenses	
	27	27	14. Rents, Rates and Taxes	5
			TOTAL (03)	5
96,13,522	2,54,57	2,54,57	TOTAL 001	1,35,67
			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
			(02) District Offices	
- 2,318			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 2,318			TOTAL (02)	
- 2,318			TOTAL 911	
96,11,204	2,54,57	2,54,57	TOTAL 80	1,35,67
96,11,204	2,54,57	2,54,57	TOTAL STATE SCHEMES	1,35,67
96,11,204	2,54,57	2,54,57	TOTAL 2216	1,35,67
9,61,12,04	2,54,57	2,54,57	GRAND TOTAL	1,35,67