

GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the

GAD

Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
97,31,439	91,60	91,60	2070 OTHER ADMINISTRATIVE SERVICES	1,02,31
97,31,439	91,60	91,60	GRAND TOTAL	1,02,31
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
50,51,201	79,60	79,60	115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	68,81
46,80,238	12,00	12,00	800 OTHER EXPENDITURE	33,50
97,31,439	91,60	91,60	TOTAL STATE SCHEMES	1,02,31
97,31,439	91,60	91,60	TOTAL 2070	1,02,31
97,31,439	91,60	91,60	GRAND TOTAL	1,02,31
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.	
			(03) Other Session and Circuit Houses-	
42,18,903	69,00	69,00	01. Salaries	52,31
49,572	50	50	02. Wages	2,00
	50	50	06. Medical Treatment	84
	50	50	11. Domestic travel expenses	11
2,32,520	2,50	2,50	13. Office Expenses	3,46
37,465	70	70	14. Rents, Rates and Taxes	2,00
2,67,376	2,70	2,70	21. Supplies and Materials	3,50
1,37,678	1,80	1,80	27. Minor Works	1,59
1,07,687	1,40	1,40	50. Other Charges	3,00
50,51,201	79,60	79,60	TOTAL (03)	68,81
50,51,201	79,60	79,60	TOTAL 115	68,81

GRANT - 22

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE	
			(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)	
46,80,238	12,00	12,00	50. Other Charges	33,50
46,80,238	12,00	12,00	TOTAL (04)	33,50
46,80,238	12,00	12,00	TOTAL 800	33,50
97,31,439	91,60	91,60	<u>TOTAL STATE SCHEMES</u>	1,02,31
97,31,439	91,60	91,60	TOTAL 2070	1,02,31
9,73,14,39	91,60	91,60	GRAND TOTAL	1,02,31