

## GRANT - 21

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
**Education And Human Resources**

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
149,58,18,920	1,92,69,04	1,92,69,04	2202 GENERAL EDUCATION	2,12,19,23
149,58,18,920	1,92,69,04	1,92,69,04	<b>GRAND TOTAL</b>	2,12,19,23
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2202 GENERAL EDUCATION	
			<b>STATE SCHEMES</b>	
			01 ELEMENTARY EDUCATION	
66,22,93,038	36,39,98	36,39,98	101 GOVERNMENT PRIMARY SCHOOL	82,15,44
38,33,23,802	45,63,56	45,63,56	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	48,61,42
1,82,81,095	3,62,86	3,62,86	104 INSPECTION-	2,18,05
- 29,894			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
106,38,68,041	85,66,40	85,66,40	<b>TOTAL 01</b>	1,32,94,91
			02 SECONDARY EDUCATION	
87,66,278	2,66,30	2,66,30	101 INSPECTION-	1,20,10
	5,40	5,40	107 SCHOLARSHIPS	
18,90,77,972	38,75,90	38,75,90	109 GOVERNMENT SECONDARY SCHOOLS	23,86,14
7,24,53,525	18,96,84	18,96,84	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	22,57,73
	3,00	3,00	800 OTHER EXPENDITURE ---	48
27,02,97,775	60,47,44	60,47,44	<b>TOTAL 02</b>	47,64,45
			03 UNIVERSITY AND HIGHER EDUCATION	
	2,35	2,35	001 DIRECTION AND ADMINISTRATION--	1,38
13,08,45,608	31,98,30	31,98,30	103 GOVERNMENT COLLEGES AND INSTITUTES	16,41,70
97,11,342	8,10,00	8,10,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	8,37,84
14,05,56,950	40,10,65	40,10,65	<b>TOTAL 03</b>	24,80,92
			04 ADULT EDUCATION	
1,07,86,710	1,64,25	1,64,25	200 OTHER ADULT EDUCATION PROGRAMME.	1,39,63
1,07,86,710	1,64,25	1,64,25	<b>TOTAL 04</b>	1,39,63
			80 GENERAL-	
1,03,09,444	3,70,30	3,70,30	003 TRAINING	3,78,32

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,03,09,444	3,70,30	3,70,30	<b>TOTAL 80</b>	3,78,32
149,58,18,920	1,91,59,04	1,91,59,04	<b>TOTAL STATE SCHEMES</b>	2,10,58,23
			<b>NLCPR</b>	
			02 SECONDARY EDUCATION	
	60,00	60,00	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- 800 OTHER EXPENDITURE ---	64,00
	60,00	60,00	<b>TOTAL 02</b>	64,00
			03 UNIVERSITY AND HIGHER EDUCATION	
	50,00	50,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	97,00
	50,00	50,00	<b>TOTAL 03</b>	97,00
	1,10,00	1,10,00	<b>TOTAL NLCPR</b>	1,61,00
149,58,18,920	1,92,69,04	1,92,69,04	<b>TOTAL 2202</b>	2,12,19,23
149,58,18,920	1,92,69,04	1,92,69,04	<b>GRAND TOTAL</b>	2,12,19,23
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			<b>2202 GENERAL EDUCATION</b>	
			<b>STATE SCHEMES</b>	
			<b>01 ELEMENTARY EDUCATION</b>	
			<b>101 GOVERNMENT PRIMARY SCHOOL</b>	
			<b>(01) Expenditure on Primary Schools -</b>	
58,82,15,866	26,40,08	26,40,08	01. Salaries	72,93,88
8,52,279	26,50	26,50	06. Medical Treatment	13,63
	51,00	51,00	30. Other Contractual Services	
58,90,68,145	27,17,58	27,17,58	<b>TOTAL (01)</b>	73,07,51
			<b>(03) Government M.E. School</b>	
7,22,86,695	9,00,00	9,00,00	01. Salaries	8,96,35
2,19,318	3,00	3,00	02. Wages	3,30
8,770	7,70	7,70	06. Medical Treatment	3,94
1,49,110	2,40	2,40	11. Domestic travel expenses	1,11
5,61,000	7,20	7,20	13. Office Expenses	3,23
	2,10	2,10	27. Minor Works	
			30. Other Contractual Services	
7,32,24,893	9,22,40	9,22,40	<b>TOTAL (03)</b>	9,07,93
66,22,93,038	36,39,98	36,39,98	<b>TOTAL 101</b>	82,15,44
			<b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--</b>	
			<b>(01) Expenditure on Maintenance of Primary Schools under Deficit System</b>	
19,54,84,831	21,00,00	21,00,00	31. Grants - in - aid (Salary)	22,35,56
19,54,84,831	21,00,00	21,00,00	<b>TOTAL (01)</b>	22,35,56
			<b>(02) Expenditure on Schools under Non Deficit System.--</b>	
37,44,000	28,80	28,80	31. Grants - in - aid (Salary)	42,08
37,44,000	28,80	28,80	<b>TOTAL (02)</b>	42,08

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
88,32,000	74,88	74,88	<b>(03) Expenditure on Pre Primary (Nursery) Schools---</b>	
88,32,000	74,88	74,88	31. Grants - in - aid (Salary)	88,00
			<b>TOTAL (03)</b>	<b>88,00</b>
14,73,68,261	13,00,00	13,00,00	<b>(11) Expenditure on M.E. Schools under Deficit System</b>	
14,73,68,261	13,00,00	13,00,00	31. Grants - in - aid (Salary)	13,83,92
			<b>TOTAL (11)</b>	<b>13,83,92</b>
2,78,94,710	10,59,88	10,59,88	<b>(13) Expenditure on U.P. Schools under Non Deficit System</b>	
2,78,94,710	10,59,88	10,59,88	31. Grants - in - aid (Salary)	11,11,86
			<b>TOTAL (13)</b>	<b>11,11,86</b>
38,33,23,802	45,63,56	45,63,56	<b>TOTAL 102</b>	<b>48,61,42</b>
			<b>104 INSPECTION-</b>	
1,22,99,477	2,50,00	2,50,00	<b>(01) Deputy Inspectors of Schools and Staff-</b>	
10,86,220	13,46	13,46	01. Salaries	1,52,51
73,391	6,90	6,90	02. Wages	14,80
2,39,280	6,60	6,60	06. Medical Treatment	3,57
14,40,000	25,80	25,80	11. Domestic travel expenses	3,01
	6,60	6,60	13. Office Expenses	11,48
	3,00	3,00	14. Rents, Rates and Taxes	1,96
			28. Professional Services	2,11
1,51,38,368	3,12,36	3,12,36	<b>TOTAL (01)</b>	<b>1,89,44</b>
8,95,776			<b>(02) Administrator Primary Education Khasi Hills and his Staff-</b>	
8,95,776			01. Salaries	
			<b>TOTAL (02)</b>	
16,07,896	42,00	42,00	<b>(03) Administrator Primary Education Jaintia Hills and his Staff-</b>	
6,39,055	7,50	7,50	01. Salaries	19,94
	1,00	1,00	02. Wages	8,20
			06. Medical Treatment	47
22,46,951	50,50	50,50	<b>TOTAL (03)</b>	<b>28,61</b>
1,82,81,095	3,62,86	3,62,86	<b>TOTAL 104</b>	<b>2,18,05</b>
			<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>	
- 29,894			<b>(11) Expenditure on M.E. school under deficit system</b>	
- 29,894			31. Grants - in - aid (Salary)	
			<b>TOTAL (11)</b>	
- 29,894			<b>TOTAL 911</b>	
106,38,68,041	85,66,40	85,66,40	<b>TOTAL 01</b>	<b>1,32,94,91</b>
			<b>02 SECONDARY EDUCATION</b>	
			<b>101 INSPECTION-</b>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>(01) Inspectors of Schools and Staff--</b>	
71,15,720	2,10,00	2,10,00	01. Salaries	88,23
4,75,558	9,80	9,80	02. Wages	10,00
	6,50	6,50	06. Medical Treatment	3,76
2,37,000	8,00	8,00	11. Domestic travel expenses	4,30
7,70,000	23,00	23,00	13. Office Expenses	10,25
1,68,000	7,00	7,00	14. Rents, Rates and Taxes	2,24
	2,00	2,00	28. Professional Services	1,32
87,66,278	2,66,30	2,66,30	<b>TOTAL (01)</b>	<b>1,20,10</b>
87,66,278	2,66,30	2,66,30	<b>TOTAL 101</b>	<b>1,20,10</b>
			<b>107 SCHOLARSHIPS</b>	
			<b>(03) High School Scholarships--</b>	
	5,40	5,40	34. Scholarships and Stipends	
	5,40	5,40	<b>TOTAL (03)</b>	
	5,40	5,40	<b>TOTAL 107</b>	
			<b>109 GOVERNMENT SECONDARY SCHOOLS</b>	
			<b>(01) Secondary Schools for Boys--</b>	
11,50,45,252	24,50,00	24,50,00	01. Salaries	14,26,56
5,31,360	16,00	16,00	02. Wages	17,00
5,23,375	14,50	14,50	06. Medical Treatment	7,52
2,59,870	6,50	6,50	11. Domestic travel expenses	3,01
13,28,499	17,00	17,00	13. Office Expenses	8,20
62,898	4,00	4,00	14. Rents, Rates and Taxes	1,40
	1,30	1,30	27. Minor Works	16
	1,00	1,00	28. Professional Services	66
	2,00	2,00	30. Other Contractual Services	50
	25	25	50. Other Charges	
11,77,51,254	25,12,55	25,12,55	<b>TOTAL (01)</b>	<b>14,65,01</b>
			<b>(02) Secondary Schools for Girls.</b>	
4,30,01,442	7,11,00	7,11,00	01. Salaries	5,33,21
4,70,474	3,50	3,50	02. Wages	5,00
23,193	6,00	6,00	06. Medical Treatment	3,76
84,990	2,70	2,70	11. Domestic travel expenses	1,50
1,75,000	9,00	9,00	13. Office Expenses	4,10
	2,50	2,50	14. Rents, Rates and Taxes	70
	1,50	1,50	28. Professional Services	99
	2,00	2,00	30. Other Contractual Services	50
	30	30	50. Other Charges	
4,37,55,099	7,38,50	7,38,50	<b>TOTAL (02)</b>	<b>5,49,76</b>
			<b>(03) Special Schools--</b>	
2,58,55,355	5,40,00	5,40,00	01. Salaries	3,20,60
14,79,315	19,70	19,70	02. Wages	24,00
61,642	13,50	13,50	06. Medical Treatment	7,05
30,000	6,00	6,00	11. Domestic travel expenses	3,01
1,00,000	18,00	18,00	13. Office Expenses	8,20
45,307	14,00	14,00	14. Rents, Rates and Taxes	4,48
			27. Minor Works	2,60
	1,90	1,90	28. Professional Services	1,32
	11,50	11,50	50. Other Charges	
2,75,71,619	6,24,60	6,24,60	<b>TOTAL (03)</b>	<b>3,71,26</b>
			<b>(04) Games and Common Room Facilities --</b>	

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	15	15	50. Other Charges	2
	15	15	<b>TOTAL (04)</b>	<b>2</b>
	10	10	<b>(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--</b>	
	10	10	31. Grants - in - aid (Salary)	9
			<b>TOTAL (07)</b>	<b>9</b>
18,90,77,972	38,75,90	38,75,90	<b>TOTAL 109</b>	<b>23,86,14</b>
			<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>	
			<b>(01) Expenditure on Secondary Schools under Deficit System for Boys--</b>	
2,20,60,969	11,81,76	11,81,76	31. Grants - in - aid (Salary)	15,42,44
2,20,60,969	11,81,76	11,81,76	<b>TOTAL (01)</b>	<b>15,42,44</b>
			<b>(02) Expenditure on Secondary Schools under Deficit System for Girls--</b>	
83,93,556	59,64	59,64	31. Grants - in - aid (Salary)	76,88
83,93,556	59,64	59,64	<b>TOTAL (02)</b>	<b>76,88</b>
			<b>(03) Expenditure on Non Deficit Secondary Schools for Boys--</b>	
	2,00,00	2,00,00	31. Grants - in - aid (Salary)	1,97,14
	2,00,00	2,00,00	<b>TOTAL (03)</b>	<b>1,97,14</b>
			<b>(04) Expenditure on Non Deficit Secondary Schools for Girls--</b>	
2,38,90,000	2,30,00	2,30,00	31. Grants - in - aid (Salary)	2,26,71
2,38,90,000	2,30,00	2,30,00	<b>TOTAL (04)</b>	<b>2,26,71</b>
			<b>(06) Assistance for Buildings, Hostels and Staff Quarters--</b>	
	15,00	15,00	31. Grants - in - aid (Salary)	14,78
	15,00	15,00	<b>TOTAL (06)</b>	<b>14,78</b>
			<b>(07) Assistance for Purchase of Furniture, Equipments etc--</b>	
	15,00	15,00	36. Grants-in-aid General (Non-Salary)	7,20
	15,00	15,00	<b>TOTAL (07)</b>	<b>7,20</b>
			<b>(08) Promotion of Hindi in Non Government Schools for Boys and Girls.</b>	
6,96,000	7,20	7,20	31. Grants - in - aid (Salary)	7,09
6,96,000	7,20	7,20	<b>TOTAL (08)</b>	<b>7,09</b>
			<b>(09) Improvement Facilities for teaching of Science in High Schools</b>	
1,74,13,000	1,87,44	1,87,44	31. Grants - in - aid (Salary)	1,84,75
1,74,13,000	1,87,44	1,87,44	<b>TOTAL (09)</b>	<b>1,84,75</b>
			<b>(10) Grant under Special Scheme for Girls Education --</b>	
	10	10	31. Grants - in - aid (Salary)	9
	10	10	<b>TOTAL (10)</b>	<b>9</b>

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10	10	<b>(13) Extra Curricular Activities in High and Middle Schools---</b>	
			31. Grants - in - aid (Salary)	9
	10	10	<b>TOTAL (13)</b>	9
			<b>(14) Audio Visuals Education in High Schools---</b>	
	20	20	31. Grants - in - aid (Salary)	19
	20	20	<b>TOTAL (14)</b>	19
			<b>(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---</b>	
	10	10	31. Grants - in - aid (Salary)	9
	10	10	<b>TOTAL (15)</b>	9
			<b>(18) Assistance for Girls Common Room.</b>	
	20	20	31. Grants - in - aid (Salary)	19
	20	20	<b>TOTAL (18)</b>	19
			<b>(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools</b>	
	10	10	31. Grants - in - aid (Salary)	9
	10	10	<b>TOTAL (21)</b>	9
7,24,53,525	18,96,84	18,96,84	<b>TOTAL 110</b>	22,57,73
			<b>800 OTHER EXPENDITURE ---</b>	
			<b>(01) Excursion of School Students--</b>	
	3,00	3,00	50. Other Charges	48
	3,00	3,00	<b>TOTAL (01)</b>	48
	3,00	3,00	<b>TOTAL 800</b>	48
27,02,97,775	60,47,44	60,47,44	<b>TOTAL 02</b>	47,64,45
			<b>03 UNIVERSITY AND HIGHER EDUCATION</b>	
			<b>001 DIRECTION AND ADMINISTRATION--</b>	
			<b>(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills ( BSNL).</b>	
	1,35	1,35	13. Office Expenses	
	1,00	1,00	14. Rents, Rates and Taxes	1,38
	2,35	2,35	<b>TOTAL (03)</b>	1,38
	2,35	2,35	<b>TOTAL 001</b>	1,38
			<b>103 GOVERNMENT COLLEGES AND INSTITUTES</b>	
			<b>(03) Game and Common Room Facilities for Government College</b>	
	25	25	50. Other Charges	
	25	25	<b>TOTAL (03)</b>	
			<b>(04) Improvement of College Libraries -</b>	
	2,40	2,40	21. Supplies and Materials	
	2,40	2,40	<b>TOTAL (04)</b>	
			<b>(10) Establishment of Book Bank in Colleges</b>	
	1,10	1,10	36. Grants-in-aid General (Non-Salary)	
	1,10	1,10	<b>TOTAL (10)</b>	
			<b>(13) Government College.</b>	

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<b>Budget Actuals 2020-21</b>	<b>Budget Estimates 2021- 22</b>	<b>Revised Estimates 2021- 22</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2022- 23</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,32,66,392	29,00,00	29,00,00	01. Salaries	15,28,50
43,45,432	30,00	30,00	02. Wages	35,00
9,14,393	12,50	12,50	06. Medical Treatment	9,40
80,952	3,45	3,45	11. Domestic travel expenses	2,15
5,16,652	36,00	36,00	13. Office Expenses	16,40
3,49,815	6,50	6,50	14. Rents, Rates and Taxes	1,96
	80	80	16. Publications	
			21. Supplies and Materials	20,50
	1,30	1,30	27. Minor Works	1,30
	40,70	40,70	28. Professional Services	
	1,30	1,30	50. Other Charges	
			52. Machinery and Equipment	
12,94,73,636	30,32,55	30,32,55	<b>TOTAL (13)</b>	<b>16,15,21</b>
			<b>(20) B.Ed Government College, Jowai (Previously 19)</b>	
1,43,972	1,00,00	1,00,00	01. Salaries	1,79
4,14,396	10,00	10,00	02. Wages	10,00
46,421	8,00	8,00	06. Medical Treatment	4,70
50,000	3,00	3,00	11. Domestic travel expenses	1,39
7,01,000	21,00	21,00	13. Office Expenses	8,61
16,183	5,00	5,00	14. Rents, Rates and Taxes	
	15,00	15,00	50. Other Charges	
13,71,972	1,62,00	1,62,00	<b>TOTAL (20)</b>	<b>26,49</b>
13,08,45,608	31,98,30	31,98,30	<b>TOTAL 103</b>	<b>16,41,70</b>
			<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b>	
			<b>(02) Expenditure on College under Non Deficit System--</b>	
97,11,342	8,10,00	8,10,00	31. Grants - in - aid (Salary)	8,37,84
97,11,342	8,10,00	8,10,00	<b>TOTAL (02)</b>	<b>8,37,84</b>
97,11,342	8,10,00	8,10,00	<b>TOTAL 104</b>	<b>8,37,84</b>
14,05,56,950	40,10,65	40,10,65	<b>TOTAL 03</b>	<b>24,80,92</b>
			<b>04 ADULT EDUCATION</b>	
			<b>200 OTHER ADULT EDUCATION PROGRAMME.</b>	
			<b>(01) District Social Education Officer and Staff-</b>	
26,50,623	58,00	58,00	01. Salaries	32,86
26,50,623	58,00	58,00	<b>TOTAL (01)</b>	<b>32,86</b>
			<b>(03) District Adult Education Officer and Staff</b>	
75,57,700	84,00	84,00	01. Salaries	93,71
1,40,700	4,65	4,65	02. Wages	5,00
69,014	6,50	6,50	06. Medical Treatment	3,29
1,04,673	3,70	3,70	11. Domestic travel expenses	1,72
2,64,000	5,80	5,80	13. Office Expenses	2,58
	1,60	1,60	14. Rents, Rates and Taxes	47

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
81,36,087	1,06,25	1,06,25	<b>TOTAL (03)</b>	<b>1,06,77</b>
1,07,86,710	1,64,25	1,64,25	<b>TOTAL 200</b>	<b>1,39,63</b>
1,07,86,710	1,64,25	1,64,25	<b>TOTAL 04</b>	<b>1,39,63</b>
			<b>80 GENERAL-</b>	
			<b>003 TRAINING</b>	
			<b>(21) Basic Training Centres including Guru Training.</b>	
1,03,09,444			01. Salaries	
1,03,09,444			<b>TOTAL (21)</b>	
			<b>(22) Expenditure on Trainees in Basic Training Centres.</b>	
	2,25,00	2,25,00	01. Salaries	<b>2,30,00</b>
	2,25,00	2,25,00	<b>TOTAL (22)</b>	<b>2,30,00</b>
			<b>(29) D.I.E.T (Previously 27)</b>	
	1,40,00	1,40,00	01. Salaries	<b>1,45,00</b>
	1,00	1,00	02. Wages	<b>1,15</b>
	2,00	2,00	06. Medical Treatment	<b>1,08</b>
	20	20	11. Domestic travel expenses	<b>9</b>
	1,50	1,50	13. Office Expenses	<b>70</b>
	20	20	14. Rents, Rates and Taxes	<b>6</b>
	10	10	21. Supplies and Materials	<b>5</b>
	10	10	28. Professional Services	<b>7</b>
	10	10	50. Other Charges	<b>1</b>
	10	10	52. Machinery and Equipment	<b>11</b>
	1,45,30	1,45,30	<b>TOTAL (29)</b>	<b>1,48,32</b>
1,03,09,444	3,70,30	3,70,30	<b>TOTAL 003</b>	<b>3,78,32</b>
1,03,09,444	3,70,30	3,70,30	<b>TOTAL 80</b>	<b>3,78,32</b>
149,58,18,920	1,91,59,04	1,91,59,04	<b>TOTAL STATE SCHEMES</b>	<b>2,10,58,23</b>
			<b>NLCPR</b>	
			<b>02 SECONDARY EDUCATION</b>	
			<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>	
			<b>(42) Non Lapsable Central Pool of Resources. (Previously 36)</b>	
			<i>01 Construction of School Building &amp; Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaiñtia Hill</i>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL 01</b>	
			<i>04 Construction of School Building, Teacher's Qtr &amp; improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills.</i>	
			36. Grants-in-aid General (Non-Salary)	<b>32,00</b>
			<b>TOTAL 04</b>	<b>32,00</b>
			<i>07 Construction of Rymbai Presbyterian Higher Sec. School, Rymbai</i>	
			36. Grants-in-aid General (Non-Salary)	<b>32,00</b>
			<b>TOTAL 07</b>	<b>32,00</b>
			<b>TOTAL (42)</b>	<b>64,00</b>
			<b>TOTAL 110</b>	<b>64,00</b>
			<b>800 OTHER EXPENDITURE ---</b>	



**GRANT - 21**

<b>Budget Actuals 2020-21</b>	<b>Budget Estimates 2021- 22</b>	<b>Revised Estimates 2021- 22</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2022- 23</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>(18) Non-Lapsable Central Pool Of Resource</b>	
			<i>05 Construction of School Building, Teacher's Qtr &amp; Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills</i>	
	20,00	20,00	36. Grants-in-aid General (Non-Salary)	
	20,00	20,00	<b>TOTAL 05</b>	
			<i>09 Rymbai Presbyterian Higher Sec. School, Rymbai.</i>	
	40,00	40,00	36. Grants-in-aid General (Non-Salary)	
	40,00	40,00	<b>TOTAL 09</b>	
	60,00	60,00	<b>TOTAL (18)</b>	
	60,00	60,00	<b>TOTAL 800</b>	
	60,00	60,00	<b>TOTAL 02</b>	64,00
			<b>03 UNIVERSITY AND HIGHER EDUCATION</b>	
			<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b>	
			<b>(34) Non Lapsable Central Pool of Resources. (Previously 27)</b>	
			<i>01 Construction of Thomas Jones Synod College, Jowai</i>	
	50,00	50,00	36. Grants-in-aid General (Non-Salary)	97,00
	50,00	50,00	<b>TOTAL 01</b>	97,00
	50,00	50,00	<b>TOTAL (34)</b>	97,00
	50,00	50,00	<b>TOTAL 104</b>	97,00
	50,00	50,00	<b>TOTAL 03</b>	97,00
	1,10,00	1,10,00	<b>TOTAL NLCPR</b>	1,61,00
149,58,18,920	1,92,69,04	1,92,69,04	<b>TOTAL 2202</b>	2,12,19,23
1495,81,89,20	1,92,69,04	1,92,69,04	<b>GRAND TOTAL</b>	2,12,19,23