

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,10,31,154	3,22,35	3,22,35	2070 OTHER ADMINISTRATIVE SERVICES	2,58,95
2,10,31,154	3,22,35	3,22,35	GRAND TOTAL	2,58,95
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
43,64,413	75,90	75,90	106 CIVIL DEFENCE	55,70
1,66,66,741	2,46,45	2,46,45	107 HOME GUARDS	2,03,25
2,10,31,154	3,22,35	3,22,35	TOTAL STATE SCHEMES	2,58,95
2,10,31,154	3,22,35	3,22,35	TOTAL 2070	2,58,95
2,10,31,154	3,22,35	3,22,35	GRAND TOTAL	2,58,95
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
40,11,212	70,00	70,00	01. Salaries	49,74
	10	10	02. Wages	20
	10	10	06. Medical Treatment	12
31,450	65	65	11. Domestic travel expenses	50
79,882	85	85	13. Office Expenses	90
	10	10	14. Rents, Rates and Taxes	12
	10	10	21. Supplies and Materials	3
1,27,844	1,25	1,25	24. P.O.L.	1,30
	10	10	26. Advertising and Publicity	3
	10	10	27. Minor Works	12
	10	10	28. Professional Services	12
	10	10	41. Secret Service Expenditure	10
64,025	80	80	50. Other Charges	1,20

GRANT - 20

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
50,000	1,05	1,05	51. Motor Vehicles	1,20
	50	50	52. Machinery and Equipment	2
43,64,413	75,90	75,90	TOTAL (02)	55,70
43,64,413	75,90	75,90	TOTAL 106	55,70
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
1,52,96,066	2,17,00	2,17,00	01. Salaries	1,89,67
	10	10	02. Wages	20
1,29,814	25	25	06. Medical Treatment	30
1,62,695	1,10	1,10	11. Domestic travel expenses	80
71,450	1,00	1,00	13. Office Expenses	1,00
6,13,728	50	50	14. Rents, Rates and Taxes	55
	10	10	21. Supplies and Materials	3
1,16,988	1,00	1,00	24. P.O.L.	1,10
	10	10	26. Advertising and Publicity	3
	10	10	27. Minor Works	10
	10	10	41. Secret Service Expenditure	15
2,46,000	3,85	3,85	50. Other Charges	3,10
30,000	1,10	1,10	51. Motor Vehicles	1,20
	15	15	52. Machinery and Equipment	2
1,66,66,741	2,26,45	2,26,45	TOTAL (01)	1,98,25
			(05) Duty/Washing Allowance (Previously 04)	
	20,00	20,00	50. Other Charges	5,00
	20,00	20,00	TOTAL (05)	5,00
1,66,66,741	2,46,45	2,46,45	TOTAL 107	2,03,25
2,10,31,154	3,22,35	3,22,35	TOTAL STATE SCHEMES	2,58,95
2,10,31,154	3,22,35	3,22,35	TOTAL 2070	2,58,95
21,03,11,54	3,22,35	3,22,35	GRAND TOTAL	2,58,95