

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the
Printing And Stationery

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
59,12,660	78,20	78,20	2058 STATIONERY AND PRINTING	70,45
59,12,660	78,20	78,20	GRAND TOTAL	70,45
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
59,12,660	78,20	78,20	103 GOVERNMENT PRESSES	70,45
59,12,660	78,20	78,20	TOTAL STATE SCHEMES	70,45
59,12,660	78,20	78,20	TOTAL 2058	70,45
59,12,660	78,20	78,20	GRAND TOTAL	70,45
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
			103 GOVERNMENT PRESSES	
			(11) Branch Press Jowai (Previously 08)	
2,59,498	3,00	3,00	02. Wages	5,00
33,49,406	47,10	47,10	13. Office Expenses	30,00
	50	50	14. Rents, Rates and Taxes	35
15,82,775	13,30	13,30	21. Supplies and Materials	15,00
4,41,779	3,80	3,80	27. Minor Works	4,60
	50	50	50. Other Charges	50
2,79,202	10,00	10,00	52. Machinery and Equipment	15,00
59,12,660	78,20	78,20	TOTAL (11)	70,45
59,12,660	78,20	78,20	TOTAL 103	70,45
59,12,660	78,20	78,20	TOTAL STATE SCHEMES	70,45
59,12,660	78,20	78,20	TOTAL 2058	70,45

GRANT - 18

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,91,26,60	78,20	78,20	GRAND TOTAL	70,45