

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,09,84,967	2,38,57	2,38,57	2056 JAILS	4,27,65
3,09,84,967	2,38,57	2,38,57	GRAND TOTAL	4,27,65
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
3,00,59,383	2,28,57	2,28,57	101 JAILS.	4,16,17
9,25,584	10,00	10,00	102 JAILS MANUFACTURES	11,48
3,09,84,967	2,38,57	2,38,57	TOTAL STATE SCHEMES	4,27,65
3,09,84,967	2,38,57	2,38,57	TOTAL 2056	4,27,65
3,09,84,967	2,38,57	2,38,57	GRAND TOTAL	4,27,65
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
			101 JAILS.	
			(05) District Jail, Jowai.	
1,78,06,070	1,80,00	1,80,00	01. Salaries	2,20,80
2,82,200	50	50	02. Wages	15,00
30,000	10	10	05. Rewards	35
1,02,086	2,25	2,25	06. Medical Treatment	1,02
73,719	60	60	11. Domestic travel expenses	80
11,17,175	1,90	1,90	13. Office Expenses	26,65
	20	20	14. Rents, Rates and Taxes	2,10
19,24,271	6,80	6,80	21. Supplies and Materials	10,00
65,55,029	24,80	24,80	23. Cost of ration	1,00,00
82,631	42	42	24. P.O.L.	1,00
1,75,529	10	10	27. Minor Works	1,90
75,151	10	10	50. Other Charges	90
78,720	10	10	51. Motor Vehicles	12,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,11,022	70	70	52. Machinery and Equipment	3,24
2,84,13,603	2,18,57	2,18,57	TOTAL (05)	3,95,76
			(08) Strengthening of Jail Security(Armed Branch).	
16,45,780	10,00	10,00	01. Salaries	20,41
16,45,780	10,00	10,00	TOTAL (08)	20,41
3,00,59,383	2,28,57	2,28,57	TOTAL 101	4,16,17
			102 JAILS MANUFACTURES	
			(01) Manufacture of furniture etc.,	
9,25,584	10,00	10,00	01. Salaries	11,48
9,25,584	10,00	10,00	TOTAL (01)	11,48
9,25,584	10,00	10,00	TOTAL 102	11,48
3,09,84,967	2,38,57	2,38,57	TOTAL STATE SCHEMES	4,27,65
3,09,84,967	2,38,57	2,38,57	TOTAL 2056	4,27,65
30,98,49,67	2,38,57	2,38,57	GRAND TOTAL	4,27,65