

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the
Home (Police)

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
36,75,00,533	39,99,46	39,99,46	REVENUE SECTION	
			A-General Services	
			2055 POLICE	44,31,06
	12,00	12,00	B-Social Services	
			2216 HOUSING	18,80
			CAPITAL SECTION	
			A-Capital Account of General Services	
	4,96,17	4,96,17	4055 CAPITAL OUTLAY ON POLICE	61,10
36,75,00,533	45,07,63	45,07,63	GRAND TOTAL	45,10,96
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
36,75,00,533	39,89,26	39,89,26	STATE SCHEMES	
	10,20	10,20	109 DISTRICT POLICE.	44,31,06
			800 OTHER EXPENDITURE	
36,75,00,533	39,99,46	39,99,46	TOTAL STATE SCHEMES	44,31,06
36,75,00,533	39,99,46	39,99,46	TOTAL 2055	44,31,06
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
	12,00	12,00	06 POLICE HOUSING	
	12,00	12,00	053 MAINTENANCE AND REPAIRS	18,80
			TOTAL 06	18,80
	12,00	12,00	TOTAL STATE SCHEMES	18,80
	12,00	12,00	TOTAL 2216	18,80
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
	42,09	42,09	207 STATE POLICE	
	75,25	75,25	211 POLICE HOUSING	61,10
	1,17,34	1,17,34	TOTAL STATE SCHEMES	61,10

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CENTRAL SECTOR SCHEMES	
	3,78,83	3,78,83	207 STATE POLICE	
	3,78,83	3,78,83	TOTAL CENTRAL SECTOR SCHEMES	
	4,96,17	4,96,17	TOTAL 4055	61,10
36,75,00,533	45,07,63	45,07,63	GRAND TOTAL	45,10,96
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	
			(01) District Executive Police	
29,60,28,891	34,14,38	34,14,38	01. Salaries	36,70,76
17,50,864	24,50	24,50	02. Wages	17,50
59,300	85	85	05. Rewards	62
8,07,644	24,00	24,00	06. Medical Treatment	8,04
49,21,185	60,00	60,00	11. Domestic travel expenses	53,27
33,01,365	58,50	58,50	13. Office Expenses	40,60
8,97,968	6,50	6,50	14. Rents, Rates and Taxes	4,90
9,13,585	2,70	2,70	21. Supplies and Materials	9,66
	10	10	22. Arms and Ammunitions	
3,04,42,538	2,40,00	2,40,00	24. P.O.L.	3,55,71
27,52,648	1,50	1,50	25. Clothing and Tentage	28,77
	10	10	26. Advertising and Publicity	
	20	20	27. Minor Works	
	10	10	34. Scholarships and Stipends	
59,520	5,50	5,50	50. Other Charges	42
1,35,19,945	84,10	84,10	51. Motor Vehicles	1,19,73
	5	5	52. Machinery and Equipment	
35,54,55,453	39,23,08	39,23,08	TOTAL (01)	43,09,98
			(02) Village Defence Organisation-	
25,07,440	31,00	31,00	01. Salaries	31,09
	11	11	02. Wages	
	10	10	05. Rewards	
94,860	80	80	11. Domestic travel expenses	1,02
94,955	1,00	1,00	13. Office Expenses	1,16
	20	20	14. Rents, Rates and Taxes	
	1,50	1,50	21. Supplies and Materials	1,29
1,24,697	1,10	1,10	24. P.O.L.	1,45
15,21,000	8,00	8,00	31. Grants - in - aid (Salary)	9,45
	1,00	1,00	50. Other Charges	42
1,24,552	1,20	1,20	51. Motor Vehicles	1,10
44,67,504	46,01	46,01	TOTAL (02)	46,98
			(03) Payments towards charges for requisition of Home Guards:-	
	5,42	5,42	28. Professional Services	5,42
	5,42	5,42	TOTAL (03)	5,42
			(07) Registration and Surveillance of Foreigners.	
	10	10	01. Salaries	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10	10	02. Wages	
	5	5	05. Rewards	
	5	5	06. Medical Treatment	
	20	20	11. Domestic travel expenses	
	20	20	13. Office Expenses	
	10	10	24. P.O.L.	
	20	20	25. Clothing and Tentage	
	20	20	50. Other Charges	
	50	50	51. Motor Vehicles	
	1,70	1,70	TOTAL (07)	
			(28) Requisition of Vehicle.	
75,77,576	8,55	8,55	51. Motor Vehicles	66,79
75,77,576	8,55	8,55	TOTAL (28)	66,79
			(30) Expenses for persons in Police Custody.	
	4,50	4,50	50. Other Charges	1,89
	4,50	4,50	TOTAL (30)	1,89
36,75,00,533	39,89,26	39,89,26	TOTAL 109	44,31,06
			800 OTHER EXPENDITURE	
			(01) Maintenance of Departmental building/non-residential building/rent free quarter-	
	10,00	10,00	27. Minor Works	
	20	20	50. Other Charges	
	10,20	10,20	TOTAL (01)	
	10,20	10,20	TOTAL 800	
36,75,00,533	39,99,46	39,99,46	TOTAL STATE SCHEMES	44,31,06
36,75,00,533	39,99,46	39,99,46	TOTAL 2055	44,31,06
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(01) Maintenance of Departmental/Non Residential/Rent free quarter.	
	7,00	7,00	27. Minor Works	18,80
	5,00	5,00	50. Other Charges	
	12,00	12,00	TOTAL (01)	18,80
	12,00	12,00	TOTAL 053	18,80
	12,00	12,00	TOTAL 06	18,80
	12,00	12,00	TOTAL STATE SCHEMES	18,80
	12,00	12,00	TOTAL 2216	18,80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			<u>STATE SCHEMES</u>	
			207 STATE POLICE	
			(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
			53. Major Works	
			TOTAL (01)	
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
			53. Major Works	
	42,09	42,09	TOTAL (02)	
	42,09	42,09	TOTAL 207	
	42,09	42,09		
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities	
			53. Major Works	
	75,25	75,25	TOTAL (01)	61,10
	75,25	75,25	TOTAL 211	61,10
	75,25	75,25		61,10
	1,17,34	1,17,34	<u>TOTAL STATE SCHEMES</u>	61,10
			<u>CENTRAL SECTOR SCHEMES</u>	
			207 STATE POLICE	
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
			53. Major Works	
	3,78,83	3,78,83	TOTAL (02)	
	3,78,83	3,78,83	TOTAL 207	
	3,78,83	3,78,83	<u>TOTAL CENTRAL SECTOR SCHEMI</u>	
	4,96,17	4,96,17	TOTAL 4055	61,10
367,50,05,33	45,07,63	45,07,63	GRAND TOTAL	45,10,96