

## GRANT - 10

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the  
**Transport Department**

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
7,15,96,602	4,34,58	4,34,58	2041 TAXES ON VEHICLES	5,55,81
7,15,96,602	4,34,58	4,34,58	<b>GRAND TOTAL</b>	5,55,81
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2041 TAXES ON VEHICLES	
			<b>STATE SCHEMES</b>	
7,08,08,010	4,14,60	4,14,60	101 COLLECTION CHARGES--	5,44,36
7,88,592	19,98	19,98	102 INSPECTION OF MOTOR VEHICLES.--	11,45
7,15,96,602	4,34,58	4,34,58	<b>TOTAL STATE SCHEMES</b>	5,55,81
7,15,96,602	4,34,58	4,34,58	<b>TOTAL 2041</b>	5,55,81
7,15,96,602	4,34,58	4,34,58	<b>GRAND TOTAL</b>	5,55,81
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2041 TAXES ON VEHICLES	
			<b>STATE SCHEMES</b>	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
1,66,20,568	2,10,00	2,10,00	01. Salaries	2,06,09
17,02,784	7,50	7,50	02. Wages	18,00
7,436	7,50	7,50	06. Medical Treatment	1,01
	2,50	2,50	11. Domestic travel expenses	1,00
11,30,000	11,00	11,00	13. Office Expenses	9,91
2,16,000	3,50	3,50	14. Rents, Rates and Taxes	2,48
	5	5	16. Publications	
	7,00	7,00	26. Advertising and Publicity	
	1,00	1,00	27. Minor Works	1,00
	7,00	7,00	50. Other Charges	
	5	5	51. Motor Vehicles	
			64. Write off/losses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,96,76,788	2,57,10	2,57,10	<b>TOTAL (01)</b>	<b>2,39,49</b>
			<b>(02) Expenditure on account of District Councils Share etc.--</b>	
5,11,31,222	1,50,00	1,50,00	50. Other Charges	2,93,38
5,11,31,222	1,50,00	1,50,00	<b>TOTAL (02)</b>	<b>2,93,38</b>
			<b>(03) Expenditure on account of Road Safety etc.---</b>	
	7,50	7,50	50. Other Charges	5,78
	7,50	7,50	<b>TOTAL (03)</b>	<b>5,78</b>
			<b>(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)</b>	
			33. Subsidies	5,71
			<b>TOTAL (05)</b>	<b>5,71</b>
7,08,08,010	4,14,60	4,14,60	<b>TOTAL 101</b>	<b>5,44,36</b>
			<b>102 INSPECTION OF MOTOR VEHICLES.--</b>	
			<b>(01) Motor Vehicles Inspectors--</b>	
7,88,592	17,48	17,48	01. Salaries	9,77
	2,50	2,50	06. Medical Treatment	68
			11. Domestic travel expenses	1,00
7,88,592	19,98	19,98	<b>TOTAL (01)</b>	<b>11,45</b>
7,88,592	19,98	19,98	<b>TOTAL 102</b>	<b>11,45</b>
7,15,96,602	4,34,58	4,34,58	<b>TOTAL STATE SCHEMES</b>	<b>5,55,81</b>
7,15,96,602	4,34,58	4,34,58	<b>TOTAL 2041</b>	<b>5,55,81</b>
71,59,66,02	4,34,58	4,34,58	<b>GRAND TOTAL</b>	<b>5,55,81</b>