

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

| Budget Actuals 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Head of Expenditure | Budget Estimates 2022-23 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| 2,66,20,011 | 3,50,55 | 3,50,55 | 2040 TAXES ON SALES, TRADE ETC. | 3,20,34 |
| 2,66,20,011 | 3,50,55 | 3,50,55 | GRAND TOTAL | 3,20,34 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2040 TAXES ON SALES, TRADE ETC. | |
| | | | STATE SCHEMES | |
| 51,776 | 50 | 50 | 001 DIRECTION AND ADMINISTRATION | 55 |
| 2,65,68,235 | 3,50,05 | 3,50,05 | 101 COLLECTION CHARGES- | 3,19,79 |
| 2,66,20,011 | 3,50,55 | 3,50,55 | TOTAL STATE SCHEMES | 3,20,34 |
| 2,66,20,011 | 3,50,55 | 3,50,55 | TOTAL 2040 | 3,20,34 |
| 2,66,20,011 | 3,50,55 | 3,50,55 | GRAND TOTAL | 3,20,34 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2040 TAXES ON SALES, TRADE ETC. | |
| | | | STATE SCHEMES | |
| | | | 001 DIRECTION AND ADMINISTRATION | |
| | | | (04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL) | |
| 51,776 | 50 | 50 | 13. Office Expenses | |
| | | | 14. Rents, Rates and Taxes | 55 |
| 51,776 | 50 | 50 | TOTAL (04) | 55 |
| 51,776 | 50 | 50 | TOTAL 001 | 55 |
| | | | 101 COLLECTION CHARGES- | |
| | | | (01) District Level Offices- | |
| 2,42,16,546 | 3,40,00 | 3,40,00 | 01. Salaries | 3,00,29 |
| 3,30,720 | 1,55 | 1,55 | 02. Wages | 4,00 |
| 73,320 | 2,00 | 2,00 | 06. Medical Treatment | 2,00 |
| 1,49,421 | 1,50 | 1,50 | 11. Domestic travel expenses | 1,50 |

GRANT - 09

| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|-----------------------------------|----------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 8,27,325 | 2,00 | 2,00 | 13. Office Expenses | 2,00 |
| 9,70,903 | 3,00 | 3,00 | 14. Rents, Rates and Taxes | 10,00 |
| 2,65,68,235 | 3,50,05 | 3,50,05 | TOTAL (01) | 3,19,79 |
| 2,65,68,235 | 3,50,05 | 3,50,05 | TOTAL 101 | 3,19,79 |
| 2,66,20,011 | 3,50,55 | 3,50,55 | <u>TOTAL STATE SCHEMES</u> | 3,20,34 |
| 2,66,20,011 | 3,50,55 | 3,50,55 | TOTAL 2040 | 3,20,34 |
| 26,62,00,11 | 3,50,55 | 3,50,55 | GRAND TOTAL | 3,20,34 |