

## GRANT - 07

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
**Excise, Registration, Taxation And Stamps**

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
28,37,174	53,40	53,40	2030 STAMPS AND REGISTRATION	38,59
28,37,174	53,40	53,40	<b>GRAND TOTAL</b>	38,59
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2030 STAMPS AND REGISTRATION	
			<b>STATE SCHEMES</b>	
			03 REGISTRATION	
28,37,174	53,40	53,40	001 DIRECTION AND ADMINISTRATION	38,59
28,37,174	53,40	53,40	TOTAL 03	38,59
28,37,174	53,40	53,40	TOTAL STATE SCHEMES	38,59
28,37,174	53,40	53,40	TOTAL 2030	38,59
28,37,174	53,40	53,40	<b>GRAND TOTAL</b>	38,59
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2030 STAMPS AND REGISTRATION	
			<b>STATE SCHEMES</b>	
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
26,74,924	50,59	50,59	01. Salaries	33,17
70,650	1,25	1,25	02. Wages	3,00
	60	60	06. Medical Treatment	20
19,600	60	60	11. Domestic travel expenses	20
72,000	16	16	13. Office Expenses	2,00
	20	20	50. Other Charges	2
28,37,174	53,40	53,40	TOTAL (02)	38,59
28,37,174	53,40	53,40	TOTAL 001	38,59

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
28,37,174	53,40	53,40	TOTAL 03	38,59
28,37,174	53,40	53,40	<u>TOTAL STATE SCHEMES</u>	38,59
28,37,174	53,40	53,40	TOTAL 2030	38,59
2,83,71,74	53,40	53,40	GRAND TOTAL	38,59