

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
32,23,010	42,40	42,40	REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	38,91
26,19,794	30,62	30,62	B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	56,46
58,42,804	73,02	73,02	GRAND TOTAL	95,37
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
32,23,010	42,40	42,40	STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	38,91
32,23,010	42,40	42,40	TOTAL STATE SCHEMES	38,91
32,23,010	42,40	42,40	TOTAL 2029	38,91
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
3,04,528	8,75	8,75	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	20,45
23,15,266	21,87	21,87	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	36,01
26,19,794	30,62	30,62	TOTAL 80	56,46
26,19,794	30,62	30,62	TOTAL STATE SCHEMES	56,46
26,19,794	30,62	30,62	TOTAL 2245	56,46
58,42,804	73,02	73,02	GRAND TOTAL	95,37
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	

GRANT - 06

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
29,14,160	40,00	40,00	01. Salaries	36,13
56,520	30	30	02. Wages	1,10
	35	35	06. Medical Treatment	20
91,980	75	75	11. Domestic travel expenses	40
1,60,350	90	90	13. Office Expenses	1,00
	5	5	16. Publications	4
	5	5	50. Other Charges	4
32,23,010	42,40	42,40	TOTAL (01)	38,91
32,23,010	42,40	42,40	TOTAL 001	38,91
32,23,010	42,40	42,40	TOTAL STATE SCHEMES	38,91
32,23,010	42,40	42,40	TOTAL 2029	38,91
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	
			(02) Training on Disaster Mangement.	
	1,00	1,00	02. Wages	10,00
	25	25	11. Domestic travel expenses	1,04
37,500	2,00	2,00	13. Office Expenses	3,00
	2,00	2,00	21. Supplies and Materials	1,75
	1,00	1,00	26. Advertising and Publicity	1,66
2,67,028	2,50	2,50	50. Other Charges	3,00
3,04,528	8,75	8,75	TOTAL (02)	20,45
3,04,528	8,75	8,75	TOTAL 101	20,45
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster Management	
15,93,312	18,00	18,00	01. Salaries	19,77
2,60,400	80	80	02. Wages	10,00
33,468	52	52	06. Medical Treatment	20
1,40,621	65	65	11. Domestic travel expenses	1,04
2,37,465	75	75	13. Office Expenses	3,00
	5	5	16. Publications	50
	55	55	26. Advertising and Publicity	50
50,000	55	55	50. Other Charges	1,00
23,15,266	21,87	21,87	TOTAL (03)	36,01
23,15,266	21,87	21,87	TOTAL 102	36,01
26,19,794	30,62	30,62	TOTAL 80	56,46
26,19,794	30,62	30,62	TOTAL STATE SCHEMES	56,46
26,19,794	30,62	30,62	TOTAL 2245	56,46
5,84,28,04	73,02	73,02	GRAND TOTAL	95,37