

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,66,98,610	3,25,05	3,25,05	2015 ELECTIONS	17,66,26
2,66,98,610	3,25,05	3,25,05	GRAND TOTAL	17,66,26
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
1,41,88,980	1,72,48	1,72,48	102 ELECTORAL OFFICERS	1,88,36
1,25,09,630	1,40,37	1,40,37	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	2,87,60
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	80,50
	4,20	4,20	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	8,32,80
	8,00	8,00	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	3,70,00
			107 ELECTION TRIBUNALS	5,00
			800 OTHER EXPENDITURE	2,00
2,66,98,610	3,25,05	3,25,05	TOTAL STATE SCHEMES	17,66,26
2,66,98,610	3,25,05	3,25,05	TOTAL 2015	17,66,26
2,66,98,610	3,25,05	3,25,05	GRAND TOTAL	17,66,26
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
94,78,468	1,28,08	1,28,08	01. Salaries	1,17,53
2,44,942	2,35	2,35	02. Wages	4,00
8,03,512	4,65	4,65	06. Medical Treatment	4,00
3,09,840	4,10	4,10	11. Domestic travel expenses	4,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,86,551	3,20	3,20	13. Office Expenses	6,00
	5	5	14. Rents, Rates and Taxes	50
	5	5	16. Publications	1,00
4,49,141	3,25	3,25	28. Professional Services	
	10	10	50. Other Charges	10,00
	5	5	51. Motor Vehicles	1,00
			52. Machinery and Equipment	35
1,18,72,454	1,45,88	1,45,88	TOTAL (02)	1,48,88
			(03) Election Officers and Office Establishment in the sub-division-	
18,16,528	19,69	19,69	01. Salaries	22,53
1,20,000	1,25	1,25	02. Wages	5,00
			06. Medical Treatment	50
1,40,000	2,10	2,10	11. Domestic travel expenses	3,00
90,000	2,05	2,05	13. Office Expenses	2,00
	10	10	16. Publications	50
	5	5	26. Advertising and Publicity	20
1,49,998	1,21	1,21	50. Other Charges	5,00
	10	10	51. Motor Vehicles	50
	5	5	52. Machinery and Equipment	25
23,16,526	26,60	26,60	TOTAL (03)	39,48
1,41,88,980	1,72,48	1,72,48	TOTAL 102	1,88,36
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
79,06,160	1,00,25	1,00,25	01. Salaries	98,04
3,24,442	1,41	1,41	02. Wages	7,50
2,29,688	10	10	06. Medical Treatment	3,36
4,69,370	4,55	4,55	11. Domestic travel expenses	5,00
4,78,739	3,80	3,80	13. Office Expenses	5,00
	5	5	14. Rents, Rates and Taxes	50
	10	10	16. Publications	2,00
	5	5	26. Advertising and Publicity	45
			28. Professional Services	
6,32,569	4,10	4,10	50. Other Charges	15,00
	10	10	51. Motor Vehicles	1,10
1,00,40,968	1,14,51	1,14,51	TOTAL (01)	1,37,95
			(02) Expenditure on photo identity Cards to Voters	
	10	10	11. Domestic travel expenses	1,00
5,09,768	3,10	3,10	13. Office Expenses	6,00
	5	5	14. Rents, Rates and Taxes	
	10	10	16. Publications	2,00
	5	5	26. Advertising and Publicity	45
			28. Professional Services	
4,36,897	2,20	2,20	50. Other Charges	10,00
	10	10	51. Motor Vehicles	1,10
9,46,665	5,70	5,70	TOTAL (02)	20,55
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
	10	10	11. Domestic travel expenses	2,00
	2,10	2,10	13. Office Expenses	1,00
	51	51	16. Publications	4,00
	20	20	26. Advertising and Publicity	60

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10,05	10,05	28. Professional Services	50
	50	50	50. Other Charges	70,00
	13,46	13,46	51. Motor Vehicles	1,00
			TOTAL (03)	79,10
			(04) Expenditure on Voters Awareness and Voters Education	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
15,21,997	6,70	6,70	50. Other Charges	50,00
			51. Motor Vehicles	
15,21,997	6,70	6,70	TOTAL (04)	50,00
1,25,09,630	1,40,37	1,40,37	TOTAL 103	2,87,60
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
			01. Salaries	5,00
			02. Wages	2,00
			11. Domestic travel expenses	1,00
			13. Office Expenses	5,00
			16. Publications	1,00
			26. Advertising and Publicity	50
			50. Other Charges	40,00
			TOTAL (01)	54,50
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
			01. Salaries	5,00
			02. Wages	4,50
			06. Medical Treatment	10
			11. Domestic travel expenses	1,00
			13. Office Expenses	4,00
			16. Publications	50
			26. Advertising and Publicity	50
			50. Other Charges	10,00
			51. Motor Vehicles	20
			52. Machinery and Equipment	20
			TOTAL (02)	26,00
			TOTAL 104	80,50
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
	2,00	2,00	01. Salaries	4,00
	50	50	02. Wages	5,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20	20	11. Domestic travel expenses	1,00
	20	20	13. Office Expenses	6,00
	10	10	16. Publications	4,50
	10	10	26. Advertising and Publicity	1,00
	1,00	1,00	50. Other Charges	4,00,00
	10	10	51. Motor Vehicles	30
	4,20	4,20	TOTAL (01)	4,21,80
			(02) Expenditure on Bye-Election to the Ls/Rs	
			01. Salaries	2,00
			02. Wages	4,00
			11. Domestic travel expenses	1,00,00
			16. Publications	4,50
			26. Advertising and Publicity	20
			50. Other Charges	3,00,00
			51. Motor Vehicles	30
			TOTAL (02)	4,11,00
	4,20	4,20	TOTAL 105	8,32,80
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
	50	50	01. Salaries	1,00
	50	50	02. Wages	2,00
	50	50	11. Domestic travel expenses	1,00
	2,00	2,00	13. Office Expenses	5,00
	50	50	16. Publications	2,50
	50	50	26. Advertising and Publicity	60
	3,00	3,00	50. Other Charges	50,00
	50	50	51. Motor Vehicles	
	8,00	8,00	TOTAL (01)	62,10
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
			01. Salaries	2,00
			02. Wages	2,00
			11. Domestic travel expenses	50
			13. Office Expenses	2,00
			16. Publications	1,00
			26. Advertising and Publicity	40
			50. Other Charges	3,00,00
			TOTAL (02)	3,07,90
	8,00	8,00	TOTAL 106	3,70,00
			107 ELECTION TRIBUNALS	
			(01) Election Tribunal	
			50. Other Charges	5,00
			TOTAL (01)	5,00
			TOTAL 107	5,00
			800 OTHER EXPENDITURE	
			(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
			13. Office Expenses	2,00
			TOTAL (01)	2,00

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Budget Actuals 2020-21	Budget Estimates 2021- 22	Revised Estimates 2021- 22	Head of Expenditure	Budget Estimates 2022- 23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 800	2,00
2,66,98,610	3,25,05	3,25,05	TOTAL STATE SCHEMES	17,66,26
2,66,98,610	3,25,05	3,25,05	TOTAL 2015	17,66,26
26,69,86,10	3,25,05	3,25,05	GRAND TOTAL	17,66,26