

## GRANT - 04

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
3,04,03,348	2,80,10	2,80,10	2014 ADMINISTRATION OF JUSTICE	3,47,46
3,04,03,348	2,80,10	2,80,10	<b>GRAND TOTAL</b>	3,47,46
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2014 ADMINISTRATION OF JUSTICE	
			<b>STATE SCHEMES</b>	
	2,00	2,00	105 CIVIL AND SESSION COURTS	14,05
83,03,534	86,10	86,10	108 CRIMINAL COURTS	1,01,99
2,20,99,814	1,92,00	1,92,00	114 LEGAL ADVISERS & COUNSELLS	2,31,42
3,04,03,348	2,80,10	2,80,10	<b>TOTAL STATE SCHEMES</b>	3,47,46
3,04,03,348	2,80,10	2,80,10	<b>TOTAL 2014</b>	3,47,46
3,04,03,348	2,80,10	2,80,10	<b>GRAND TOTAL</b>	3,47,46
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2014 ADMINISTRATION OF JUSTICE	
			<b>STATE SCHEMES</b>	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
	1,00	1,00	01. Salaries	1,50
	1,00	1,00	02. Wages	5,00
			06. Medical Treatment	5
			11. Domestic travel expenses	1,50
			13. Office Expenses	5,00
			50. Other Charges	1,00
	2,00	2,00	<b>TOTAL (01)</b>	14,05
	2,00	2,00	<b>TOTAL 105</b>	14,05
			108 CRIMINAL COURTS	
			(01) Courts of Deputy Commissioner, his Asstts., etc	

## GRANT - 04

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
64,06,230	71,00	71,00	01. Salaries	79,44
	1,00	1,00	02. Wages	1,00
	2,00	2,00	06. Medical Treatment	6
2,29,453	1,50	1,50	11. Domestic travel expenses	1,00
4,38,283	3,00	3,00	13. Office Expenses	3,00
60,000	1,00	1,00	23. Cost of ration	62
80,880	80	80	50. Other Charges	80
72,14,846	80,30	80,30	<b>TOTAL (01)</b>	<b>85,92</b>
			<b>(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--</b>	
10,88,688	1,00	1,00	01. Salaries	13,50
	1,50	1,50	06. Medical Treatment	5
	1,00	1,00	11. Domestic travel expenses	1,00
	1,00	1,00	13. Office Expenses	1,00
	80	80	23. Cost of ration	2
	50	50	50. Other Charges	50
10,88,688	5,80	5,80	<b>TOTAL (02)</b>	<b>16,07</b>
83,03,534	86,10	86,10	<b>TOTAL 108</b>	<b>1,01,99</b>
			<b>114 LEGAL ADVISERS &amp; COUNSELLS</b>	
			<b>(02) Legal Remembrancer &amp; his Office--</b>	
21,48,809	22,00	22,00	01. Salaries	26,65
	1,00	1,00	06. Medical Treatment	5
1,20,54,763	1,00,00	1,00,00	11. Domestic travel expenses	1,00,00
2,45,806	4,00	4,00	13. Office Expenses	2,00
	2,00	2,00	14. Rents, Rates and Taxes	2,00
	1,00	1,00	16. Publications	20
	1,00	1,00	23. Cost of ration	2
13,636	1,00	1,00	50. Other Charges	50
1,44,63,014	1,32,00	1,32,00	<b>TOTAL (02)</b>	<b>1,31,42</b>
			<b>(04) Public Prosecutor/Govt. Pleaders etc.</b>	
76,36,800	60,00	60,00	28. Professional Services	1,00,00
76,36,800	60,00	60,00	<b>TOTAL (04)</b>	<b>1,00,00</b>
2,20,99,814	1,92,00	1,92,00	<b>TOTAL 114</b>	<b>2,31,42</b>
3,04,03,348	2,80,10	2,80,10	<b>TOTAL STATE SCHEMES</b>	<b>3,47,46</b>
3,04,03,348	2,80,10	2,80,10	<b>TOTAL 2014</b>	<b>3,47,46</b>
30,40,33,48	2,80,10	2,80,10	<b>GRAND TOTAL</b>	<b>3,47,46</b>