

GRANT - 65

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WATER RESOURCES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	65,09,76	1,25,23,00	1,90,32,76
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Water Resource

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		REVENUE SECTION		
			25,00	25,00		B-Social Services		
						2216 HOUSING		
			28,99,23	28,99,23		C-Economic Services		
27,20,66,948	50,19,41,453		55,65,96	55,65,96		2701 MEDIUM IRRIGATION		11,99
34,60,943		30,27		30,27		2702 MINOR IRRIGATION	15,11,12	49,45,14
						2711 FLOOD CONTROL AND DRAINAGE	41,51	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
4,99,82,791	43,00,000	3,50,00		3,50,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
			35,00	35,00		4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		20,00
38,36,20,000	35,56,80,757	2,90,00	64,45,00	2,90,00	64,45,00	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	1,38,15	1,20,24,84

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,45,294	2,02,50	3,32,50	2,02,50	3,32,50	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,10,04	2,29,97
70,91,30,682	86,34,67,504	37,82,00	1,24,03,46	37,82,00	1,24,03,46	GRAND TOTAL	18,00,82	1,72,31,94
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						07 OTHER HOUSING		
		10,00		10,00		053 MAINTENANCE AND REPAIRS		
		10,00		10,00		TOTAL 07		
		10,00		10,00		TOTAL STATE SCHEMES		
		10,00		10,00		TOTAL 2216		
						C-Economic Services		
						2701 MEDIUM IRRIGATION		
						STATE SCHEMES		
						80 GENERAL		
			25,00	25,00		005 SURVEY		11,99
			25,00	25,00		TOTAL 80		11,99
			25,00	25,00		TOTAL STATE SCHEMES		11,99
			25,00	25,00		TOTAL 2701		11,99
						2702 MINOR IRRIGATION		
						STATE SCHEMES		
						01 SURFACE WATER		
82,99,000	9,96,52,413	1,12,00	9,65,00	1,12,00	9,65,00	103 DIVERSION SCHEMES-	46,18	6,30,21
82,99,000	9,96,52,413	1,12,00	9,65,00	1,12,00	9,65,00	TOTAL 01	46,18	6,30,21
						02 GROUND WATER		
			1,00	1,00		005 INVESTIGATION		16
			1,00	1,00		TOTAL 02		16
						03 MAINTENANCE		
		1,00		1,00		102 LIFT IRRIGATION SCHEMES	11	
		1,00		1,00		103 TUBE WELLS	17	

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		TOTAL 03	28	
						80 GENERAL		
8,01,90,327	33,16,39,364	8,54,23	36,00,96	8,54,23	36,00,96	001 DIRECTION AND ADMINISTRATION	9,84,78	39,67,01
13,93,000	65,99,906	3,00	45,00	3,00	45,00	005 INVESTIGATION	1,18	14,33
		1,50		1,50		052 MACHINERY AND EQUIPMENT	50	
2,27,35,400		2,15,00		2,15,00		191 ASSISTANCE TO LOCAL BODIES	2,16,00	
15,94,49,221	6,40,49,770	15,11,50	9,54,00	15,11,50	9,54,00	800 OTHER EXPENDITURE	1,67,20	68,43
26,37,67,948	40,22,89,040	25,85,23	45,99,96	25,85,23	45,99,96	TOTAL 80	13,69,66	40,49,77
27,20,66,948	50,19,41,453	26,99,23	55,65,96	26,99,23	55,65,96	TOTAL STATE SCHEMES	14,16,12	46,80,14
						CENTRALLY SPONSORED SCHEMES		
						01 SURFACE WATER		
						103 DIVERSION SCHEMES-		2,65,00
						TOTAL 01		2,65,00
						TOTAL CENTRALLY SPONSORED SCHEMES		2,65,00
						CENTRAL SECTOR SCHEMES		
						80 GENERAL		
		2,00,00		2,00,00		005 INVESTIGATION	95,00	
		2,00,00		2,00,00		TOTAL 80	95,00	
		2,00,00		2,00,00		TOTAL CENTRAL SECTOR SCHEMES	95,00	
27,20,66,948	50,19,41,453	28,99,23	55,65,96	28,99,23	55,65,96	TOTAL 2702	15,11,12	49,45,14
						2711 FLOOD CONTROL AND DRAINAGE		
						STATE SCHEMES		
						01 FLOOD CONTROL		
34,60,943		30,27		30,27		001 DIRECTION AND ADMINISTRATION-	41,51	

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,60,943		30,27		30,27		TOTAL 01	41,51	
34,60,943		30,27		30,27		TOTAL STATE SCHEMES	41,51	
34,60,943		30,27		30,27		TOTAL 2711	41,51	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						STATE SCHEMES		
						101 SURFACE WATER		
						TOTAL STATE SCHEMES		
						N.E.C		
4,99,82,791	43,00,000	3,50,00		3,50,00		101 SURFACE WATER		
4,99,82,791	43,00,000	3,50,00		3,50,00		TOTAL N.E.C		
4,99,82,791	43,00,000	3,50,00		3,50,00		TOTAL 4552		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		
						STATE SCHEMES		
						03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
			35,00		35,00	800 OTHER EXPENDITURE		20,00
			35,00		35,00	TOTAL 03		20,00
			35,00		35,00	TOTAL STATE SCHEMES		20,00
			35,00		35,00	TOTAL 4701		20,00
						4702 CAPITAL OUTLAY ON MINOR IRRIGATION		
						STATE SCHEMES		
1,10,00,000	30,06,80,757	2,90,00	10,45,00	2,90,00	10,45,00	101 SURFACE WATER	1,38,15	40,24,85
1,10,00,000	30,06,80,757	2,90,00	10,45,00	2,90,00	10,45,00	TOTAL STATE SCHEMES	1,38,15	40,24,85
						CENTRALLY SPONSORED SCHEMES		
37,26,20,000	5,50,00,000		54,00,00		54,00,00	101 SURFACE WATER		79,99,99
37,26,20,000	5,50,00,000		54,00,00		54,00,00	TOTAL CENTRALLY SPONSORED SCHEMES		79,99,99
38,36,20,000	35,56,80,757	2,90,00	64,45,00	2,90,00	64,45,00	TOTAL 4702	1,38,15	1,20,24,84

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,45,294	20,00	3,03,67	20,00	3,03,67	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL		
		2,50	28,83	2,50	28,83	103 CIVIL WORKS-	20,04	2,29,97
	15,45,294	22,50	3,32,50	22,50	3,32,50	800 OTHER EXPENDITURES		
						TOTAL 01	20,04	2,29,97
	15,45,294	22,50	3,32,50	22,50	3,32,50	TOTAL STATE SCHEMES	20,04	2,29,97
						CENTRALLY SPONSORED SCHEMES		
		1,80,00		1,80,00		01 FLOOD CONTROL		
		1,80,00		1,80,00		103 CIVIL WORKS-	90,00	
						TOTAL 01	90,00	
		1,80,00		1,80,00		TOTAL CENTRALLY SPONSORED SCHEMES	90,00	
	15,45,294	2,02,50	3,32,50	2,02,50	3,32,50	TOTAL 4711	1,10,04	2,29,97
43,36,02,791	36,15,26,051	37,82,00	1,24,03,46	37,82,00	1,24,03,46	GRAND TOTAL	18,00,82	1,72,31,94
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						07 OTHER HOUSING		
						053 MAINTENANCE AND REPAIRS		

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		(02) Other maintenance expenditure		
		10,00		10,00		<i>02 Special Repairs</i>		
		10,00		10,00		27. Minor Works		
		10,00		10,00		TOTAL 02		
		10,00		10,00		TOTAL (02)		
		10,00		10,00		TOTAL 053		
		10,00		10,00		TOTAL 07		
		10,00		10,00		TOTAL STATE SCHEMES		
		10,00		10,00		TOTAL 2216		
						C-Economic Services		
						2701 MEDIUM IRRIGATION		
						<u>STATE SCHEMES</u>		
						80 GENERAL		
						005 SURVEY		
						(01) Survey & Investigation		
			25,00		25,00	27. Minor Works		11,99
			25,00		25,00	TOTAL (01)		11,99
			25,00		25,00	TOTAL 005		11,99
			25,00		25,00	TOTAL 80		11,99
			25,00		25,00	TOTAL STATE SCHEMES		11,99
			25,00		25,00	TOTAL 2701		11,99
						2702 MINOR IRRIGATION		
						<u>STATE SCHEMES</u>		
						01 SURFACE WATER		
						103 DIVERSION SCHEMES-		
						(01) Flow Irrigation Works-		
	25,04,875		5,00		5,00	27. Minor Works		
	25,04,875		5,00		5,00	TOTAL (01)		
						(03) Work Charge Establishment		
	1,67,64,904		1,50,00		1,50,00	27. Minor Works		46,35

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,67,64,904		1,50,00		1,50,00	TOTAL (03)		46,35
			37,00		37,00	(07) Improvement Modernisation of existing Minor Irrigation Schemes		
			37,00		37,00	27. Minor Works		42,14
						TOTAL (07)		42,14
	33,48,028		30,00		30,00	(09) Establishment Maintenance of existing Minor Irrigation Schemes		
	33,48,028		30,00		30,00	27. Minor Works		42,98
						TOTAL (09)		42,98
82,00,000	7,70,34,606		5,00,00		5,00,00	(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes		
82,00,000	7,70,34,606		5,00,00		5,00,00	27. Minor Works		3,80,29
						TOTAL (10)		3,80,29
			65,00		65,00	(11) Flood Damage Restoration of Minor Irrigation Projects		
			65,00		65,00	27. Minor Works		13,49
						TOTAL (11)		13,49
			35,00		35,00	(13) Flood Management & River Training Works		
			35,00		35,00	27. Minor Works		6,75
						TOTAL (13)		6,75
99,000		10,00	20,00	10,00	20,00	(16) Construction and Maintenance of Departmental buildings		
99,000		10,00	20,00	10,00	20,00	27. Minor Works	3,37	8,44
						TOTAL (16)	3,37	8,44
						(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		
						27. Minor Works		4,47
						TOTAL (21)		4,47
						(22) Promotion of Water Efficiency		

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00 2,00		2,00 2,00		27. Minor Works TOTAL (22)	67 67	
		1,00,00 1,00,00		1,00,00 1,00,00		(25) Integrated Development of Water Resources (IWRM) 27. Minor Works TOTAL (25)	42,14 42,14	
			65,00 65,00		65,00 65,00	(27) Water Harvesting 27. Minor Works TOTAL (27)		48,21 48,21
			28,00 28,00		28,00 28,00	(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment 27. Minor Works TOTAL (28)		16,86 16,86
						(29) Viability gap funding for convergence 27. Minor Works TOTAL (29)		
			30,00 30,00		30,00 30,00	(30) Command Area Development Activities 27. Minor Works TOTAL (30)		20,23 20,23
82,99,000	9,96,52,413	1,12,00	9,65,00	1,12,00	9,65,00	TOTAL 103	46,18	6,30,21
82,99,000	9,96,52,413	1,12,00	9,65,00	1,12,00	9,65,00	TOTAL 01	46,18	6,30,21
						02 GROUND WATER		
						005 INVESTIGATION		
			1,00 1,00		1,00 1,00	(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan 27. Minor Works TOTAL (01)		16 16
			1,00		1,00	TOTAL 005		16
			1,00		1,00	TOTAL 02		16
						03 MAINTENANCE		
						102 LIFT IRRIGATION SCHEMES		
		1,00		1,00		(01) Workcharged Establishment 27. Minor Works	11	

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		TOTAL (01)	11	
		1,00		1,00		TOTAL 102	11	
						103 TUBE WELLS		
						(01) Work Charged Establishment		
						27. Minor Works		
						TOTAL (01)		
						(03) Construction of Tube Wells		
		1,00		1,00		27. Minor Works	17	
		1,00		1,00		TOTAL (03)	17	
		1,00		1,00		TOTAL 103	17	
		2,00		2,00		TOTAL 03	28	
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION		
						(02) Establishment of Division and Sub-Division (Minor I Works)		
89,96,072	6,62,76,863	1,20,00	7,80,27	1,20,00	7,80,27	01. Salaries	1,11,55	8,21,82
4,48,020	15,03,806	5,00	14,95	5,00	14,95	02. Wages	7,00	20,00
1,51,880	1,09,435	50	4,10	50	4,10	06. Medical Treatment	2,00	2,00
	16,80,701	1,50	6,70	1,50	6,70	11. Domestic travel expenses		15,00
4,05,000	1,00,000	1,00	1,85	1,00	1,85	13. Office Expenses	1,50	2,00
		75	65	75	65	14. Rents, Rates and Taxes	40	20
		80		80		21. Supplies and Materials	50	
		75		75		27. Minor Works		
		90	40	90	40	50. Other Charges	1,00	1,00
	30,000	20	50	20	50	51. Motor Vehicles	10	4
		55	30	55	30	52. Machinery and Equipment		
1,00,00,972	6,97,00,805	1,31,95	8,09,72	1,31,95	8,09,72	TOTAL (02)	1,24,05	8,62,06
						(03) Establishment of Irrigation Wing-		

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,00,93,443	15,04,62,056	96,18	17,00,00	96,18	17,00,00	01. Salaries	1,25,20	18,65,71
2,83,759	18,66,212	3,00	13,43	3,00	13,43	02. Wages	5,00	20,00
4,58,938	14,40,193	50	6,71	50	6,71	06. Medical Treatment	2,00	10,00
	18,71,461	80	5,20	80	5,20	11. Domestic travel expenses		15,00
	20,32,669	50	1,95	50	1,95	13. Office Expenses	1,50	2,00
		50	45	50	45	14. Rents, Rates and Taxes	40	20
70,943		35		35		26. Advertising and Publicity	77	
		1,25	80	1,25	80	50. Other Charges	1,00	1,00
		55	65	55	65	51. Motor Vehicles	3	5
		65		65		52. Machinery and Equipment		
1,09,07,083	15,76,72,591	1,04,28	17,29,19	1,04,28	17,29,19	TOTAL (03)	1,35,90	19,13,96
						(04) Strengthening of Surface Water-Minor Irrigation or (Investigation Division)		
5,38,75,000	7,98,36,262	5,70,00	9,78,00	5,70,00	9,78,00	01. Salaries	6,68,05	9,89,96
32,21,514	1,59,69,338	35,00	61,00	35,00	61,00	02. Wages	40,00	1,55,00
2,29,345	4,11,126	3,20	3,75	3,20	3,75	06. Medical Treatment	2,00	3,50
5,02,829	23,14,162	1,80	5,50	1,80	5,50	11. Domestic travel expenses	3,00	19,00
7,20,000	24,08,221	1,25	4,40	1,25	4,40	13. Office Expenses	4,00	5,00
	12,18,024	40	1,10	40	1,10	14. Rents, Rates and Taxes	79	1,59
		75	45	75	45	50. Other Charges	1,00	1,00
		75	1,10	75	1,10	51. Motor Vehicles	3	8
5,85,48,688	10,21,57,133	6,13,15	10,55,30	6,13,15	10,55,30	TOTAL (04)	7,18,87	11,75,13
						(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)		
7,33,584	15,28,826	2,50	4,00	2,50	4,00	13. Office Expenses		
	5,80,009	50	1,70	50	1,70	14. Rents, Rates and Taxes	3,96	15,86
7,33,584	21,08,835	3,00	5,70	3,00	5,70	TOTAL (05)	3,96	15,86
						(07) Implementation of R.T.I.Act (Previously 06)		
		1,00	55	1,00	55	13. Office Expenses		
			50		50	21. Supplies and Materials		
		1,00	1,05	1,00	1,05	TOTAL (07)		
						(15) Miscellaneous Training Programme.		
		50		50		11. Domestic travel expenses	50	
		35		35		13. Office Expenses	50	
						50. Other Charges	1,00	
		85		85		TOTAL (15)	2,00	
8,01,90,327	33,16,39,364	8,54,23	36,00,96	8,54,23	36,00,96	TOTAL 001	9,84,78	39,67,01

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	65,99,906 65,99,906		45,00 45,00		45,00 45,00	005 INVESTIGATION (01) Survey and Investigation 27. Minor Works TOTAL (01)		14,33 14,33
13,93,000						(02) Rationalisation of Minor Irrigation Schemes <i>02 Creation of Statistical Cell</i> 50. Other Charges <i>TOTAL 02</i> TOTAL (02)		
13,93,000 13,93,000						(19) Monitoring and Evaluation of Minor Irrigation Schemes. 27. Minor Works TOTAL (19)		84 84
		1,00 1,00		1,00 1,00		(20) Research Development & Mangement of Water Resources 27. Minor Works TOTAL (20)		17 17
		1,00 1,00		1,00 1,00		(23) Water Quality Management in Water Resources. 27. Minor Works TOTAL (23)		17 17
13,93,000	65,99,906	3,00	45,00	3,00	45,00	TOTAL 005	1,18	14,33
						052 MACHINERY AND EQUIPMENT (01) Purchase of Machinery and Equipments for Irrigation 27. Minor Works 52. Machinery and Equipment TOTAL (01)		50 50
		1,50 1,50		1,50 1,50				

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50		1,50		TOTAL 052	50	
						191 ASSISTANCE TO LOCAL BODIES		
						(01) Water Resources Development Agency		
						31. Grants - in - aid (Salary)	2,00,00	
						36. Grants-in-aid General (Non-Salary)	16,00	
						TOTAL (01)	2,16,00	
						TOTAL 191	2,16,00	
						800 OTHER EXPENDITURE		
						(07) Improvement of Modernisation of Existing Irrigation		
						27. Minor Works		50,57
						TOTAL (07)		50,57
						(14) NABARD Loan for Construction of MIP (Previously 10)		
						27. Minor Works	1,63,51	
						TOTAL (14)	1,63,51	
						(17) Flood Damage Restoration of Mips (Previously 11)		
						27. Minor Works		2,53
						TOTAL (17)		2,53
						(25) Flood Management and River Training Works (Previously 13)		
						27. Minor Works	1,69	
						TOTAL (25)	1,69	
						(23) Miscellaneous Training Programme (Previously 15)		
						11. Domestic travel expenses	1,00	
						13. Office Expenses		
						50. Other Charges	1,00	1,00
						TOTAL (23)	2,00	1,00
						(24) Construction and Maintenance of Departmental Building (Previously 16)		
						27. Minor Works		
						TOTAL (24)		
						(35) Water Harvesting (Previously 27)		
						27. Minor Works		1,69
						TOTAL (35)		1,69

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(36) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments (Previously 28)		
5,50,000		15,50		15,50		27. Minor Works		
5,50,000		15,50		15,50		TOTAL (36)		
						(37) Viability Gap Funding for Convergence (Previously 29)		
		18,00		18,00		27. Minor Works		
		18,00		18,00		TOTAL (37)		
						(38) Command Areas Development Activities (Previously 30)		
	80,00,279		2,50,00		2,50,00	27. Minor Works		12,64
	80,00,279		2,50,00		2,50,00	TOTAL (38)		12,64
15,94,49,221	6,40,49,770	15,11,50	9,54,00	15,11,50	9,54,00	TOTAL 800	1,67,20	68,43
26,37,67,948	40,22,89,040	25,85,23	45,99,96	25,85,23	45,99,96	TOTAL 80	13,69,66	40,49,77
27,20,66,948	50,19,41,453	26,99,23	55,65,96	26,99,23	55,65,96	TOTAL STATE SCHEMES	14,16,12	46,80,14
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 SURFACE WATER		
						103 DIVERSION SCHEMES-		
						(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		
						27. Minor Works		2,65,00
						TOTAL (21)		2,65,00
						TOTAL 103		2,65,00
						TOTAL 01		2,65,00
						TOTAL CENTRALLY SPONSORED SCHEMES		2,65,00
						<u>CENTRAL SECTOR SCHEMES</u>		
						80 GENERAL		

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						005 INVESTIGATION		
						(04) Rationalisation of Minor Irrigation Schemes (Previously 02)		
						<i>01 Census of Minor Irrigation Scheme</i>		
		1,00,00		1,00,00		27. Minor Works	80,00	
		1,00,00		1,00,00		TOTAL 01	80,00	
						<i>02 Creation of Statistical Cell</i>		
		1,00,00		1,00,00		50. Other Charges	15,00	
		2,00,00		2,00,00		TOTAL 02	15,00	
						TOTAL (04)	95,00	
		2,00,00		2,00,00		TOTAL 005	95,00	
						TOTAL 80	95,00	
		2,00,00		2,00,00		TOTAL CENTRAL SECTOR SCHEMES	95,00	
						TOTAL 2702	15,11,12	49,45,14
27,20,66,948	50,19,41,453	28,99,23	55,65,96	28,99,23	55,65,96	2711 FLOOD CONTROL AND DRAINAGE		
						<u>STATE SCHEMES</u>		
						01 FLOOD CONTROL		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Headquarters Establishments		
						01. Salaries	23,91	
						02. Wages	12,50	
						06. Medical Treatment	10	
						11. Domestic travel expenses	2,00	
						13. Office Expenses	1,50	
						14. Rents, Rates and Taxes	50	
						21. Supplies and Materials	50	
						27. Minor Works		
						50. Other Charges		
						51. Motor Vehicles	50	
						52. Machinery and Equipment		
						TOTAL (01)	41,51	
						TOTAL 001	41,51	
						TOTAL 01	41,51	
19,28,374		20,65		20,65				
11,92,856		4,90		4,90				
		40		40				
480		72		72				
3,39,233		80		80				
		40		40				
		40		40				
		50		50				
		50		50				
		50		50				
		50		50				
34,60,943		30,27		30,27				
34,60,943		30,27		30,27				
34,60,943		30,27		30,27				

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,60,943		30,27		30,27		TOTAL STATE SCHEMES	41,51	
34,60,943		30,27		30,27		TOTAL 2711	41,51	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						STATE SCHEMES		
						101 SURFACE WATER		
						(01) Water related projects including Irrigation, Rain Water Harvesting, Anti-erosion, Flood Control and River Management		
						<i>02 Integrated Programme for water impounding & creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chondon Nokat Village across chondon Stream, South West Garo Hills District</i>		
						53. Major Works		
						TOTAL 02		
						<i>03 Integrated Programme for water impounding & creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Matkolgre Village across Sona Stream, South West Garo Hills District Meghalaya</i>		
						53. Major Works		
						TOTAL 03		

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>04 Integrated Programme for water impounding & creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Belbari Village across Wanaghora Stream, South West Garo Hills District Meghalaya</i> 53. Major Works		
						<i>TOTAL 04</i>		
						<i>05 Integrated Programme for water impounding & creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chandagre Village across Ringre Stream, South West Garo Hills District Meghalaya</i> 53. Major Works		
						<i>TOTAL 05</i>		
						TOTAL (01)		
						TOTAL 101		
						TOTAL STATE SCHEMES		
						<u>N.E.C</u>		
						101 SURFACE WATER		
						(01) Water related projects including Irrigation, Rain Water Harvesting, Anti-erosion, Flood Control and River Management		
						<i>02 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Belbari Village across Wananghora Stream</i> 53. Major Works		
20,90,000		1,00,00		1,00,00		<i>TOTAL 02</i>		
20,90,000		1,00,00		1,00,00		<i>03 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chandagre Village across Ringre Stream</i> 53. Major Works		
53,60,000		2,00,00		2,00,00		<i>TOTAL 03</i>		
53,60,000		2,00,00		2,00,00		<i>04 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Matkolgrei Village across Sona Stream</i> 53. Major Works		
3,30,32,791	25,00,000	30,00		30,00				

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,30,32,791	25,00,000	30,00		30,00		TOTAL 04		
						05 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chondon Nokat Village across Chondon Stream		
95,00,000	18,00,000	20,00		20,00		53. Major Works		
95,00,000	18,00,000	20,00		20,00		TOTAL 05		
4,99,82,791	43,00,000	3,50,00		3,50,00		TOTAL (01)		
4,99,82,791	43,00,000	3,50,00		3,50,00		TOTAL 101		
4,99,82,791	43,00,000	3,50,00		3,50,00		TOTAL N.E.C		
4,99,82,791	43,00,000	3,50,00		3,50,00		TOTAL 4552		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		
						STATE SCHEMES		
						03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
						800 OTHER EXPENDITURE		
						(01) Works		
			35,00		35,00	53. Major Works		20,00
			35,00		35,00	TOTAL (01)		20,00
			35,00		35,00	TOTAL 800		20,00
			35,00		35,00	TOTAL 03		20,00
			35,00		35,00	TOTAL STATE SCHEMES		20,00
			35,00		35,00	TOTAL 4701		20,00
						4702 CAPITAL OUTLAY ON MINOR IRRIGATION		
						STATE SCHEMES		
						101 SURFACE WATER		

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,54,99,917		1,20,00		1,20,00	(01) Flow Irrigation Works		
	1,54,99,917		1,20,00		1,20,00	53. Major Works		2,45,39
						TOTAL (01)		2,45,39
						(03) Accelerated Irrigation Benefits Programme		
						53. Major Works		
						TOTAL (03)		
			15,00		15,00	(04) Micro Irrigation		
			15,00		15,00	53. Major Works		6,82
						TOTAL (04)		6,82
10,00,000	29,99,692		60,00		60,00	(05) NABARD Loan for Construction of MIPS		
10,00,000	29,99,692		60,00		60,00	53. Major Works		25,00,00
						TOTAL (05)		25,00,00
1,00,00,000	1,00,00,000	1,70,00	2,50,00	1,70,00	2,50,00	(07) Construction of Departmental Buildings		
1,00,00,000	1,00,00,000	1,70,00	2,50,00	1,70,00	2,50,00	53. Major Works	68,16	2,72,64
						TOTAL (07)	68,16	2,72,64
	27,21,81,148		6,00,00		6,00,00	(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)		
	27,21,81,148		6,00,00		6,00,00	53. Major Works		10,00,00
						TOTAL (09)		10,00,00
		30,00		30,00		(11) Aquisition of Land (Previously 09)		
		30,00		30,00		27. Minor Works	25,00	
						TOTAL (11)	25,00	
		90,00		90,00		(10) N.E.C State Share		
		90,00		90,00		53. Major Works	44,99	
						TOTAL (10)	44,99	
1,10,00,000	30,06,80,757	2,90,00	10,45,00	2,90,00	10,45,00	TOTAL 101	1,38,15	40,24,85
1,10,00,000	30,06,80,757	2,90,00	10,45,00	2,90,00	10,45,00	TOTAL STATE SCHEMES	1,38,15	40,24,85
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 SURFACE WATER		
						(10) Accelerated Irrigation Benefit Programme (AIBP) (Previously 02)		
						53. Major Works		
						TOTAL (10)		

GRANT - 65

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
37,26,20,000	5,50,00,000		54,00,00		54,00,00	(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)		
37,26,20,000	5,50,00,000		54,00,00		54,00,00	53. Major Works		79,99,99
37,26,20,000	5,50,00,000		54,00,00		54,00,00	TOTAL (09)		79,99,99
37,26,20,000	5,50,00,000		54,00,00		54,00,00	TOTAL 101		79,99,99
37,26,20,000	5,50,00,000		54,00,00		54,00,00	TOTAL CENTRALLY SPONSORED SCHEMES		79,99,99
38,36,20,000	35,56,80,757	2,90,00	64,45,00	2,90,00	64,45,00	TOTAL 4702	1,38,15	1,20,24,84
						4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
						<u>STATE SCHEMES</u>		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						(01) Works		
	15,45,294	20,00	1,20,00	20,00	1,20,00	53. Major Works	20,04	1,05,16
	15,45,294	20,00	1,20,00	20,00	1,20,00	TOTAL (01)	20,04	1,05,16
						(03) Critical Flood Control and Anti-Erosion Schemes		
			1,83,67		1,83,67	53. Major Works		1,24,81
			1,83,67		1,83,67	TOTAL (03)		1,24,81
	15,45,294	20,00	3,03,67	20,00	3,03,67	TOTAL 103	20,04	2,29,97
						800 OTHER EXPENDITURES		
						(01) Critical Flood Control and Anti-Erosion Schemes		
		2,50	28,83	2,50	28,83	27. Minor Works		
		2,50	28,83	2,50	28,83	TOTAL (01)		
		2,50	28,83	2,50	28,83	TOTAL 800		
	15,45,294	22,50	3,32,50	22,50	3,32,50	TOTAL 01	20,04	2,29,97
	15,45,294	22,50	3,32,50	22,50	3,32,50	TOTAL STATE SCHEMES	20,04	2,29,97

GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRALLY SPONSORED SCHEMES		
						01 FLOOD CONTROL		
						103 CIVIL WORKS-		
						(01) Works		
		1,80,00		1,80,00		53. Major Works	90,00	
		1,80,00		1,80,00		TOTAL (01)	90,00	
		1,80,00		1,80,00		TOTAL 103	90,00	
		1,80,00		1,80,00		TOTAL 01	90,00	
		1,80,00		1,80,00		TOTAL CENTRALLY SPONSORED SCHEMES	90,00	
	15,45,294	2,02,50	3,32,50	2,02,50	3,32,50	TOTAL 4711	1,10,04	2,29,97
70,91,30,682	86,34,67,504	37,82,00	1,24,03,46	37,82,00	1,24,03,46	GRAND TOTAL	18,00,82	1,72,31,94