

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	51,59,71	3,00,00	54,59,71
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Arts And Culture

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,65,08,710	3,04,24,656	94,86,68	3,64,50	94,86,68	3,64,50	REVENUE SECTION B-Social Services 2205 ART AND CULTURE C-Economic Services 2552 NORTH EASTERN AREAS 3425 OTHER SCIENTIFIC RESEARCH 3454 CENSUS,SURVEY AND STATISTICS CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE GRAND TOTAL	45,30,88	3,77,03
2,35,79,500		2,46,00		2,46,00				
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03		54,25	21,01
1,01,22,088		3,07,07		3,07,07			1,76,54	
40,31,15,622	3,22,88,039	1,00,84,11	3,88,53	1,00,84,11	3,88,53		3,00,00	
							50,61,67	3,98,04
						REVENUE SECTION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						B-Social Services		
						2205 ART AND CULTURE		
						STATE SCHEMES		
66,34,867		1,50,49		1,50,49		001 DIRECTION AND ADMINISTRATION-	81,21	
18,06,17,190		9,31,30		9,31,30		101 FINE ARTS EDUCATION-	5,89,73	
9,92,14,038		6,90,82		6,90,82		102 PROMOTION OF ARTS AND CULTURE-	5,82,83	
						103 ARCHAEOLOGY.	44,86	
39,99,060		57,34		57,34		104 ARCHIVE-	57,51	
43,77,362		56,28		56,28		105 PUBLIC LIBRARIES-	1,93,43	2,72,81
1,52,81,241	2,24,30,278	2,29,13	2,58,73	2,29,13	2,58,73	107 MUSEUM-	2,80,62	96,72
57,64,426	75,87,377	5,99,32	97,77	5,99,32	97,77	108 ANTHROPOLOGICAL SURVEY-	2,08,69	7,50
6,20,526	4,07,001	48,00	8,00	48,00	8,00	TOTAL STATE SCHEMES	20,38,88	3,77,03
31,65,08,710	3,04,24,656	27,62,68	3,64,50	27,62,68	3,64,50	CENTRALLY SPONSORED SCHEMES		
						101 FINE ARTS EDUCATION-		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
		40,00,00		40,00,00		101 FINE ARTS EDUCATION-	24,92,00	
		40,00,00		40,00,00		TOTAL CENTRAL SECTOR SCHEMES	24,92,00	
						NLCPR		
		27,24,00		27,24,00		102 PROMOTION OF ARTS AND CULTURE-		
		27,24,00		27,24,00		800 OTHER EXPENDITURE-		
						TOTAL NLCPR		
31,65,08,710	3,04,24,656	94,86,68	3,64,50	94,86,68	3,64,50	TOTAL 2205	45,30,88	3,77,03
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
2,35,79,500		2,46,00		2,46,00		238 ART AND CULTURE		
2,35,79,500		2,46,00		2,46,00		800 OTHER EXPENDITURE		
2,35,79,500		2,46,00		2,46,00		TOTAL N.E.C		
						TOTAL 2552		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						3425 OTHER SCIENTIFIC RESEARCH		
						STATE SCHEMES		
						60 OTHERS		
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03	004 RESEARCH AND DEVELOPMENT -	54,25	21,01
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03	TOTAL 60	54,25	21,01
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03	TOTAL STATE SCHEMES	54,25	21,01
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03	TOTAL 3425	54,25	21,01
						3454 CENSUS,SURVEY AND STATISTICS		
						STATE SCHEMES		
						02 SURVEYS AND STATISTICS		
1,01,22,088		3,07,07		3,07,07		110 GAZETTEERS AND STATISTICS	1,76,54	
1,01,22,088		3,07,07		3,07,07		MEMOIRS-		
						TOTAL 02	1,76,54	
1,01,22,088		3,07,07		3,07,07		TOTAL STATE SCHEMES	1,76,54	
1,01,22,088		3,07,07		3,07,07		TOTAL 3454	1,76,54	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION,		
						SPORT, ART AND CULTURE		
						STATE SCHEMES		
						04 Art and Culture		
						101 Fine Arts Education	3,00,00	
						TOTAL 04	3,00,00	
						TOTAL STATE SCHEMES	3,00,00	
						TOTAL 4202	3,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,84,11	3,88,53	1,00,84,11	3,88,53	GRAND TOTAL	50,61,67	3,98,04
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2205 ART AND CULTURE		
						STATE SCHEMES		
						001 DIRECTION A D ADMINISTRATION-		
						(01) Directorate		
33,10,922		56,71		56,71		01. Salaries	41,15	
16,01,625		16,70		16,70		02. Wages	24,00	
		1,26		1,26		06. Medical Treatment	32	
4,080		1,10		1,10		11. Domestic travel expenses	31	
17,18,240		27,00		27,00		13. Office Expenses	14,36	
		55		55		20. Other Administrative expenses	30	
		5,04		5,04		21. Supplies and Materials	71	
		5		5		26. Advertising and Publicity		
		5,05		5,05		27. Minor Works	3	
		5,03		5,03		50. Other Charges		
66,34,867		1,18,49		1,18,49		TOTAL (01)	81,18	
						(02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc		
		5,00		5,00		27. Minor Works	3	
		5,00		5,00		TOTAL (02)	3	
						(03) Payment due to Me.PDCL/Municipal Board.		
		21,00		21,00		13. Office Expenses		
		6,00		6,00		14. Rents, Rates and Taxes		
		27,00		27,00		TOTAL (03)		
66,34,867		1,50,49		1,50,49		TOTAL 001	81,21	
						101 FINE ARTS EDUCATION-		
						(01) Assistance to Voluntary Cultural Organisation-		
14,00,000		55,00		55,00		36. Grants-in-aid General (Non-Salary)	55,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,00,000		55,00		55,00		TOTAL (01)	55,00	
1,35,88,276		1,37,24		1,37,24		(03) Institute of Culture-		
4,55,669		5,10		5,10		01. Salaries	1,68,49	
66,379		20		20		02. Wages	3,00	
		45		45		06. Medical Treatment	95	
		2,10		2,10		11. Domestic travel expenses		
		15,08		15,08		13. Office Expenses	90	
		8		8		21. Supplies and Materials	24	
		5		5		34. Scholarships and Stipends		
1,41,10,324		1,60,30		1,60,30		50. Other Charges		
						TOTAL (03)	1,73,58	
56,20,350		1,80,00		1,80,00		(04) Promotion of Performance Art and Creative Art		
56,20,350		1,80,00		1,80,00		20. Other Administrative expenses	57,01	
						TOTAL (04)	57,01	
						(05) Incorporation of Art and Culture Informal School System-		
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	1,00	
		1,00		1,00		TOTAL (05)	1,00	
						(06) Cultural Exchange Programme -		
		5,00		5,00		20. Other Administrative expenses	84	
		5,00		5,00		TOTAL (06)	84	
						(08) Promotion of Performing Art for Annual District Meet		
		1,00		1,00		20. Other Administrative expenses	30	
		1,00		1,00		TOTAL (08)	30	
						(09) Setting up of Sound Recording Studio		
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	1,00	
		1,00		1,00		TOTAL (09)	1,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		15,00 15,00		15,00 15,00		(12) Financial Assistance to Voluntary Cultural Organization . (Previously 11) 36. Grants-in-aid General (Non-Salary) TOTAL (12)	15,00 15,00	
		5,00 5,00		5,00 5,00		(15) Holding of District & State Level Exhibition Fairs. (Previously 12) 20. Other Administrative expenses TOTAL (15)		
		1,00 1,00		1,00 1,00		(16) Institute of Music Heritage Clubs. (Previously 13) 36. Grants-in-aid General (Non-Salary) TOTAL (16)		
1,18,90,000 1,18,90,000						(17) Grant under Article 275(1) for Promotion of Cultural Programme (Previously 14) 36. Grants-in-aid General (Non-Salary) TOTAL (17)		
		1,00 1,00		1,00 1,00		(18) Financial Assistant to Educational Institution for Running Musical Institute. (Previously 15) 36. Grants-in-aid General (Non-Salary) TOTAL (18)		
						(19) Infrastructure of Musical Centre (Previously 16) 20. Other Administrative expenses TOTAL (19)		
6,91,04,692 6,91,04,692		3,10,00 3,10,00		3,10,00 3,10,00		(20) Shillong International Centre for Performing Arts (SCA) (Previously 18) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (20)	1,50,00 1,50,00	
						(22) Workshop, Symposium, Seminars etc (Previously 20) 20. Other Administrative expenses TOTAL (22)		
2,73,96,824 2,73,96,824		96,00 96,00		96,00 96,00		(23) Special Central Assistance to Tribal Sub Schemes – Renovation and upgradation of District Auditorium. (Previously 21) 36. Grants-in-aid General (Non-Salary) TOTAL (23)	96,00 96,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,10,95,000		1,00,00		1,00,00		(24) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth. (Previously 23)		
5,10,95,000		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	40,00	
18,06,17,190		9,31,30		9,31,30		TOTAL (24)	40,00	
						TOTAL 101	5,89,73	
						102 PROMOTION OF ARTS AND CULTURE-		
						(01) Literary Awards.-		
		6,00		6,00		28. Professional Services		
		6,00		6,00		TOTAL (01)		
2,97,800		4,00		4,00		(04) Production of Folk Literature - *		
2,97,800		4,00		4,00		36. Grants-in-aid General (Non-Salary)	4,00	
						TOTAL (04)	4,00	
						(07) State Sahitya Academi-		
		1,50		1,50		20. Other Administrative expenses	45	
		1,50		1,50		TOTAL (07)	45	
24,57,179		27,50		27,50		(08) Audio Visual Documentation and Folk Music Recording-		
3,06,059		4,10		4,10		01. Salaries	30,46	
		10		10		02. Wages	1,00	
		54		54		06. Medical Treatment	32	
		2,06		2,06		11. Domestic travel expenses		
		1,50		1,50		13. Office Expenses		
		2		2		21. Supplies and Materials		
27,63,238		35,82		35,82		50. Other Charges		
						TOTAL (08)	31,78	
3,00,00,000		1,50,00		1,50,00		(09) Development of Traditional and Folk Music		
3,00,00,000		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)	1,50,00	
						TOTAL (09)	1,50,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,87,000		30,00		30,00		(11) Production of Film and Documentation for Projection of the State and its Culture-		
8,87,000		30,00		30,00		36. Grants-in-aid General (Non-Salary)	25,00	
						TOTAL (11)	25,00	
						(12) Corpus Fund for Promotion of Arts & Cultural Enrichment (Space)		
		2,00		2,00		36. Grants-in-aid General (Non-Salary)	1,00	
		2,00		2,00		TOTAL (12)	1,00	
						(17) Cultural Activities through District Societies for Arts and Culture		
		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
		1,50,00		1,50,00		TOTAL (17)	1,00,00	
						(20) Scholarship for Students Pursuing Music, Film Production etc.		
		3,00		3,00		36. Grants-in-aid General (Non-Salary)		
		3,00		3,00		TOTAL (20)		
50,00,000		93,50		93,50		(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA)		
50,00,000		93,50		93,50		36. Grants-in-aid General (Non-Salary)	70,00	
						TOTAL (21)	70,00	
						(22) Research and Documentation through Audio and Video Media		
		5,00		5,00		20. Other Administrative expenses	60	
		5,00		5,00		TOTAL (22)	60	
						(24) Meghalaya Art Award		
		10,00		10,00		28. Professional Services		
		10,00		10,00		TOTAL (24)		
3,00,00,000		1,50,00		1,50,00		(25) Incentive Art and Culture Development Programme		
3,00,00,000		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)	1,50,00	
						TOTAL (25)	1,50,00	
3,02,66,000						(27) Non Lapsable Central Pool of Resources (Previously 26)		
3,02,66,000						36. Grants-in-aid General (Non-Salary)		
						TOTAL (27)		
						(28) 50th Year of Statehood Celebration (Previously 27)		
		50,00		50,00		50. Other Charges	50,00	
		50,00		50,00		TOTAL (28)	50,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,92,14,038		6,90,82		6,90,82		TOTAL 102	5,82,83	
23,68,474		28,21		28,21		103 ARCHAEOLOGY.		
6,59,034		8,80		8,80		(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-		
8,250		10		10		01. Salaries	29,36	
1,00,000		35		35		02. Wages	5,00	
48,800		2,10		2,10		06. Medical Treatment	32	
		10		10		11. Domestic travel expenses	25	
		4		4		13. Office Expenses		
31,84,558		39,70		39,70		27. Minor Works		
						50. Other Charges		
						TOTAL (01)	34,93	
7,72,590		7,45		7,45		(02) Registration of Antiquities and Art Treasure-		
41,912		2		2		01. Salaries	9,58	
		5		5		02. Wages		
		2		2		06. Medical Treatment	32	
		2		2		11. Domestic travel expenses		
		3		3		13. Office Expenses		
		5		5		21. Supplies and Materials		
8,14,502		7,64		7,64		50. Other Charges		
						TOTAL (02)	9,90	
						(03) Exploration and Excavation of Neolithic and Archaeological Sites in Meghalaya		
		5,00		5,00		13. Office Expenses		
		5,00		5,00		27. Minor Works		
						TOTAL (03)		
						(06) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hill (Previously 04)		
		5,00		5,00		27. Minor Works	3	
		5,00		5,00		TOTAL (06)	3	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
39,99,060		57,34		57,34		TOTAL 103	44,86	
43,63,362		45,93		45,93		104 ARCHIVE-		
14,000		55		55		(01) Establishment of State Archive		
		15		15		01. Salaries	54,10	
		6		6		02. Wages	2,50	
		2,05		2,05		06. Medical Treatment	32	
		85		85		11. Domestic travel expenses		
		1,55		1,55		13. Office Expenses		
		6		6		20. Other Administrative expenses		
		8		8		21. Supplies and Materials	24	
43,77,362		51,28		51,28		27. Minor Works		
						50. Other Charges		
						TOTAL (01)	57,16	
						(02) Strengthening and Development of State Archives		
		5,00		5,00		21. Supplies and Materials	35	
		5,00		5,00		27. Minor Works		
						50. Other Charges		
43,77,362		56,28		56,28		TOTAL (02)	35	
						TOTAL 104	57,51	
						105 PUBLIC LIBRARIES-		
						(01) District Library at Tura-		
	31,47,936		31,25	31,25		01. Salaries		39,03
	10,73,740		12,10	12,10		02. Wages		12,12
	75,725		8	8		06. Medical Treatment		22
			25	25		11. Domestic travel expenses		
	85,000		2,55	2,55		13. Office Expenses		63
			5	5		14. Rents, Rates and Taxes		
	14,444		1,02	1,02		21. Supplies and Materials		7
			2	2		50. Other Charges		
	43,96,845		47,32	47,32		TOTAL (01)		52,07
						(02) District Library at Jowai-		
	38,14,960		36,85	36,85		01. Salaries		47,30
	3,45,773		5,53	5,53		02. Wages		3,03
	8,929		10	10		06. Medical Treatment		22
	9,940		24	24		11. Domestic travel expenses		12

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	28,269		2,55		2,55	13. Office Expenses		63
			2		2	16. Publications		
	30,000		1,60		1,60	21. Supplies and Materials		7
			5		5	27. Minor Works		
			3		3	28. Professional Services		
	42,37,871		46,97		46,97	TOTAL (02)		51,37
1,45,88,434		2,10,42		2,10,42		(03) State Central Library Shillong-		
		5,35		5,35		01. Salaries	1,80,89	
3,09,318		10		10		02. Wages	5,00	
		5		5		06. Medical Treatment	1,26	
87,388		6,56		6,56		11. Domestic travel expenses		
		6		6		13. Office Expenses	2,69	
96,101		3,54		3,54		14. Rents, Rates and Taxes		
		5		5		21. Supplies and Materials	47	
1,50,81,241		2,26,13		2,26,13		50. Other Charges		
						TOTAL (03)	1,90,31	
						(04) Assistance to Non Government Libraries-		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
						(07) Mobile Library-		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						TOTAL (07)		
						(08) District Library at Nongstoin		
	15,06,262		35,61		35,61	01. Salaries		18,67
	3,19,159		4,06		4,06	02. Wages		3,50
			6		6	06. Medical Treatment		25
	16,110		24		24	11. Domestic travel expenses		12
	30,880		1,04		1,04	13. Office Expenses		72
			3		3	16. Publications		

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	10,000		1,05		1,05	21. Supplies and Materials		7
			4		4	27. Minor Works		
	18,82,411		42,13		42,13	TOTAL (08)		23,33
	25,43,972		28,21		28,21	(09) District Library at Williamnagar-		
	2,16,662		4,05		4,05	01. Salaries		31,54
			5		5	02. Wages		3,00
			35		35	06. Medical Treatment		19
	36,000		1,58		1,58	11. Domestic travel expenses		12
			4		4	13. Office Expenses		54
	21,857		1,05		1,05	14. Rents, Rates and Taxes		
			3		3	21. Supplies and Materials		5
	28,18,491		35,36		35,36	50. Other Charges		
						TOTAL (09)		35,44
						(10) Raj Ram Mohan Roy Library Foundation-		
2,00,000		3,00		3,00		27. Minor Works	11	
2,00,000		3,00		3,00		36. Grants-in-aid General (Non-Salary)	3,00	
						TOTAL (10)	3,11	
	29,11,076		24,82		24,82	(11) District Library at Nongpoh		
			82		82	01. Salaries		36,09
	18,057		4		4	02. Wages		
	7,263		22		22	06. Medical Treatment		32
			1,55		1,55	11. Domestic travel expenses		12
			1,05		1,05	13. Office Expenses		45
			5		5	21. Supplies and Materials		7
			2		2	27. Minor Works		
	29,36,396		28,57		28,57	50. Other Charges		
						TOTAL (11)		37,05
	28,54,004		23,40		23,40	(12) District Library at Baghmara		
			82		82	01. Salaries		35,38
			5		5	02. Wages		
	30,000		42		42	06. Medical Treatment		22
	80,000		1,53		1,53	11. Domestic travel expenses		
	80,000		1,02		1,02	13. Office Expenses		63
			3		3	21. Supplies and Materials		7
			2		2	27. Minor Works		
	30,44,004		27,29		27,29	50. Other Charges		
						TOTAL (12)		36,30

GRANT - 64

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	29,36,716		27,44		27,44	(14) District Library at Sohra		
	89,058		82		82	01. Salaries		36,41
	14,440		4		4	02. Wages		
	26,000		22		22	06. Medical Treatment		32
	48,046		1,52		1,52	11. Domestic travel expenses		
			1,03		1,03	13. Office Expenses		45
			2		2	21. Supplies and Materials		7
	31,14,260		31,09		31,09	27. Minor Works		
						TOTAL (14)		37,25
						(16) Modernization of State Central Library Auditorium.		
						27. Minor Works	1	
						TOTAL (16)	1	
1,52,81,241	2,24,30,278	2,29,13	2,58,73	2,29,13	2,58,73	TOTAL 105	1,93,43	2,72,81
						107 MUSEUM-		
						(01) State Museum and Archives-		
45,22,015		85,10		85,10		01. Salaries	56,07	
6,94,048		11,10		11,10		02. Wages	10,00	
		10		10		06. Medical Treatment	32	
		6		6		11. Domestic travel expenses		
5,092		3,20		3,20		13. Office Expenses	90	
		4,04		4,04		21. Supplies and Materials	24	
		6		6		26. Advertising and Publicity		
		8		8		27. Minor Works		
		54		54		30. Other Contractual Services		
		4		4		50. Other Charges		
52,21,155		1,04,32		1,04,32		TOTAL (01)	67,53	
						(02) District Museum at Tura.		
	54,84,696		50,89		50,89	01. Salaries		68,01

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,430		55		55	02. Wages		2,00
			5		5	06. Medical Treatment		25
	47,000		24		24	11. Domestic travel expenses		
			1,55		1,55	13. Office Expenses		45
			1,04		1,04	21. Supplies and Materials		
			5		5	27. Minor Works		
	55,47,126		54,37		54,37	TOTAL (02)		70,71
		60,00		60,00		(04) Furnishing of Museum Building		
5,43,271						27. Minor Works	32	
5,43,271		60,00		60,00		50. Other Charges		
						TOTAL (04)	32	
						(18) Preservation and Collection of Museum Exhibits from Khasi/Jaintia and Garo Hills. (Previously 13)		
		5,00		5,00		21. Supplies and Materials	47	
		5,00		5,00		50. Other Charges		
						TOTAL (18)	47	
	20,30,380		39,00		39,00	(19) District Museum at Jowai. (Previously 14)		
			2,00		2,00	01. Salaries		25,17
5,200			40		40	06. Medical Treatment		22
4,671			1,20		1,20	11. Domestic travel expenses		12
			80		80	13. Office Expenses		45
20,40,251			43,40		43,40	21. Supplies and Materials		5
						TOTAL (19)		26,01
						(23) N.E.C State Share		
		30,00		30,00		36. Grants-in-aid General (Non-Salary)	12,30	
		30,00		30,00		50. Other Charges		
						TOTAL (23)	12,30	
						(22) Special Central Assistance to Tribal Sub Schemes –Upgradation of Arts and Culture Centre cum Museum. (Previously 24)		
		4,00,00		4,00,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
		4,00,00		4,00,00		TOTAL (22)	2,00,00	
57,64,426	75,87,377	5,99,32	97,77	5,99,32	97,77	TOTAL 107	2,80,62	96,72
						108 ANTHROPOLOGICAL SURVEY-		
						(01) Tribal Research Institute-		
6,20,526		7,00		7,00		02. Wages	7,00	

GRANT - 64

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30,00		30,00		13. Office Expenses	49	
		1,00		1,00		27. Minor Works		
6,20,526		38,00		38,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
						50. Other Charges		
						TOTAL (01)	2,07,49	
	4,07,001		8,00		8,00	(02) District Research Office Tura/Shillong.		
	4,07,001		8,00		8,00	02. Wages		7,50
						TOTAL (02)		7,50
						(05) Development of Tribal Research Institutes Museum.		
						50. Other Charges		
						TOTAL (05)		
		10,00		10,00		(10) Research and Documentation in Khasi/Jaintia/Garo (Previously 06)		
		10,00		10,00		20. Other Administrative expenses	1,20	
6,20,526	4,07,001	48,00	8,00	48,00	8,00	50. Other Charges	1,20	
31,65,08,710	3,04,24,656	27,62,68	3,64,50	27,62,68	3,64,50	TOTAL (10)		
						TOTAL 108	2,08,69	7,50
						TOTAL STATE SCHEMES	20,38,88	3,77,03
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 FINE ARTS EDUCATION-		
						(18) Shillong International Centre for Performing Arts (SCA)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (18)		
						TOTAL 101		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30,00,00 30,00,00		30,00,00 30,00,00		101 FINE ARTS EDUCATION- (17) Grant under Article 275(1) for Promotion of Cultural Programme (Previously 14) 36. Grants-in-aid General (Non-Salary) TOTAL (17)	24,92,00 24,92,00	
		10,00,00 10,00,00		10,00,00 10,00,00		(24) Tagore Cultural Complex 36. Grants-in-aid General (Non-Salary) TOTAL (24)		
		40,00,00		40,00,00		TOTAL 101	24,92,00	
		40,00,00		40,00,00		TOTAL CENTRAL SECTOR SCHEMES	24,92,00	
						<u>NLCPR</u> 102 PROMOTION OF ARTS AND CULTURE- (27) Non Lapsable Central Pool of Resources (Previously 26) <i>02 International Centre for Performing Arts and Culture.</i> 36. Grants-in-aid General (Non-Salary) <i>TOTAL 02</i> TOTAL (27) TOTAL 102		
						800 OTHER EXPENDITURE- (06) Non -Lapsable Central Pool of Resources <i>06 International Centre for Performing Arts and Culture, Shillong.</i> 36. Grants-in-aid General (Non-Salary) <i>TOTAL 06</i> TOTAL (06) TOTAL 800 TOTAL NLCPR TOTAL 2205 C-Economic Services 2552 NORTH EASTERN AREAS <u>N.E.C</u>		
		27,24,00		27,24,00				
		27,24,00 27,24,00		27,24,00 27,24,00				
		27,24,00		27,24,00				
		27,24,00		27,24,00				
31,65,08,710	3,04,24,656	94,86,68	3,64,50	94,86,68	3,64,50		45,30,88	3,77,03

GRANT - 64

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						238 ART AND CULTURE		
						(01) Providing Show Cases/Galleries, Lighting etc. in the New Building of Williamson Sangma State Museum		
		2,46,00		2,46,00		50. Other Charges		
		2,46,00		2,46,00		TOTAL (01)		
		2,46,00		2,46,00		TOTAL 238		
						800 OTHER EXPENDITURE		
						(22) Providing Show Cases/Galleries,Lighting & Providing Inter- Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamson Sangma State Museum. (Previously 10)		
						50. Other Charges		
						TOTAL (22)		
						TOTAL 800		
						TOTAL N.E.C		
						TOTAL 2552		
						3425 OTHER SCIENTIFIC RESEARCH		
						<u>STATE SCHEMES</u>		
						60 OTHERS		
						004 RESEARCH AND DEVELOPMENT -		
						(01) Tribal Research Institute, Shillong.		
						01. Salaries	54,25	
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
43,74,306		43,12		43,12				
20,956		20		20				
		35		35				
		6		6				
29,192		25		25				

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,45,000		7		7		14. Rents, Rates and Taxes		
		7		7		16. Publications		
		5		5		21. Supplies and Materials		
		8		8		28. Professional Services		
46,144		6		6		30. Other Contractual Services		
54,15,598		5		5		50. Other Charges		
		44,36		44,36		TOTAL (01)	54,25	
	16,95,216		22,32		22,32	(02) District Research Officer-		
	1,19,232		50		50	01. Salaries		21,01
			45		45	02. Wages		
	48,935		15		15	06. Medical Treatment		
			16		16	11. Domestic travel expenses		
			5		5	13. Office Expenses		
			11		11	14. Rents, Rates and Taxes		
			10		10	16. Publications		
			10		10	21. Supplies and Materials		
			9		9	28. Professional Services		
	18,63,383		24,03		24,03	50. Other Charges		
						TOTAL (02)		21,01
4,74,89,726						(05) Tribal Research Institute – Babadam , West		
4,74,89,726						Garó Hills (Previously 04)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (05)		
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03	TOTAL 004	54,25	21,01
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03	TOTAL 60	54,25	21,01
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03	TOTAL STATE SCHEMES	54,25	21,01
5,29,05,324	18,63,383	44,36	24,03	44,36	24,03	TOTAL 3425	54,25	21,01
						3454 CENSUS,SURVEY AND STATISTICS		
						<u>STATE SCHEMES</u>		
						02 SURVEYS AND STATISTICS		
						110 GAZETTEERS AND STATISTICS		
						MEMOIRS-		
						(01) Special Officer Historical and Anti Quarium		
						and His Staff-		
51,53,434		75,00		75,00		01. Salaries	63,91	
2,92,370		4,65		4,65		02. Wages	4,00	
34,766		80		80		06. Medical Treatment	1,78	

GRANT - 64

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,894		6		6		11. Domestic travel expenses		
		17,06		17,06		13. Office Expenses		
		6		6		16. Publications		
		1,05		1,05		20. Other Administrative expenses	1,67	
54,89,464		98,68		98,68		21. Supplies and Materials		
						TOTAL (01)	71,36	
38,93,263		39,87		39,87		(02) District Gazetteers and Staff-		
		3,10		3,10		01. Salaries	48,27	
2,39,361		3,50		3,50		02. Wages		
		75		75		06. Medical Treatment	1,18	
		4,05		4,05		11. Domestic travel expenses		
		6		6		13. Office Expenses		
		1,06		1,06		16. Publications		
41,32,624		52,39		52,39		20. Other Administrative expenses	33	
						50. Other Charges		
						TOTAL (02)	49,78	
		1,00		1,00		(03) Printing of District Census		
		1,00		1,00		16. Publications		
						TOTAL (03)		
		1,50,00		1,50,00		(04) Rabindranath Tagore Art Gallery		
		1,50,00		1,50,00		27. Minor Works	50,00	
						TOTAL (04)	50,00	
5,00,000		5,00		5,00		(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the Same.		
5,00,000		5,00		5,00		36. Grants-in-aid General (Non-Salary)	5,40	
						TOTAL (05)	5,40	
1,01,22,088		3,07,07		3,07,07		TOTAL 110	1,76,54	
1,01,22,088		3,07,07		3,07,07		TOTAL 02	1,76,54	
1,01,22,088		3,07,07		3,07,07		TOTAL STATE SCHEMES	1,76,54	
1,01,22,088		3,07,07		3,07,07		TOTAL 3454	1,76,54	

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE <u>STATE SCHEMES</u> 04 Art and Culture 101 Fine Arts Education (01) Shillong International Centre for Performing Arts 53. Major Works		
						53. Major Works	3,00,00	
						TOTAL (01)	3,00,00	
						TOTAL 101	3,00,00	
						TOTAL 04	3,00,00	
						TOTAL STATE SCHEMES	3,00,00	
						TOTAL 4202	3,00,00	
40,31,15,622	3,22,88,039	1,00,84,11	3,88,53	1,00,84,11	3,88,53	GRAND TOTAL	50,61,67	3,98,04