

**GRANT - 60**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS AND OTHER SOCIAL SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	27,54	26,71,12	26,98,66
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Finance (AF)**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,50,000		73,53		73,53		<b>REVENUE SECTION</b> <b>B-Social Services</b> 2235 SOCIAL SECURITY AND WELFARE	27,54	
24,73,26,000		32,10,00		32,10,00		<b>CAPITAL SECTION</b> <b>F-Loans and Advances</b> 7610 LOANS TO GOVERNMENT SERVANTS ETC.	26,71,12	
24,98,76,000		32,83,53		32,83,53		<b>GRAND TOTAL</b>	26,98,66	
						<b>REVENUE SECTION</b> <b>B-Social Services</b> 2235 SOCIAL SECURITY AND WELFARE  <b>STATE SCHEMES</b> 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,50,000		63,53		63,53		104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.	27,54	
		10,00		10,00		200 OTHER PROGRAMMES-		
25,50,000		73,53		73,53		TOTAL 60	27,54	
25,50,000		73,53		73,53		TOTAL STATE SCHEMES	27,54	
25,50,000		73,53		73,53		TOTAL 2235	27,54	
						<b>CAPITAL SECTION</b>		
						F-Loans and Advances		
						7610 LOANS TO GOVERMENT SERVANTS ETC.		
						<b>STATE SCHEMES</b>		
2,00,000		20,00		20,00		201 HOUSE BUILDING ADVANCES-	21,12	
24,71,26,000		31,90,00		31,90,00		800 OTHER ADVANCES	26,50,00	
24,73,26,000		32,10,00		32,10,00		TOTAL STATE SCHEMES	26,71,12	
24,73,26,000		32,10,00		32,10,00		TOTAL 7610	26,71,12	
24,73,26,000		32,83,53		32,83,53		<b>GRAND TOTAL</b>	26,98,66	
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2235 SOCIAL SECURITY AND WELFARE		
						<u>STATE SCHEMES</u>		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
						(01) Government Provident Fund.		
25,50,000		63,53		63,53		50. Other Charges	27,54	
25,50,000		63,53		63,53		TOTAL (01)	27,54	
25,50,000		63,53		63,53		TOTAL 104	27,54	
						200 OTHER PROGRAMMES-		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
		10,00		10,00		<b>(12) Ex-Gratia Payment to Families of Govt. Servant Dying in Harness. (Previously 04)</b> 60. Other Capital Expenditures <b>TOTAL (12)</b> <b>TOTAL 200</b> <b>TOTAL 60</b> <b>TOTAL STATE SCHEMES</b> <b>TOTAL 2235</b>  <b>CAPITAL SECTION</b>  <b>F-Loans and Advances</b> <b>7610 LOANS TO GOVERNMENT SERVANTS ETC.</b> <u>STATE SCHEMES</u> <b>201 HOUSE BUILDING ADVANCES-</b>  <b>(01) Advances to State Govt Servants</b> 55. Loans and Advances <b>TOTAL (01)</b>  <b>(02) Advances to All India Service Personnels</b> 55. Loans and Advances <b>TOTAL (02)</b> <b>TOTAL 201</b>  <b>800 OTHER ADVANCES</b>  <b>(02) Advances for Children Education</b> 55. Loans and Advances <b>TOTAL (02)</b>			
		10,00		10,00					
25,50,000		73,53		73,53				27,54	
25,50,000		73,53		73,53				27,54	
25,50,000		73,53		73,53			27,54		
2,00,000									
2,00,000									
		20,00		20,00					
		20,00		20,00			21,12		
2,00,000		20,00		20,00			21,12		
24,71,26,000		31,90,00		31,90,00			26,50,00		
24,71,26,000		31,90,00		31,90,00			26,50,00		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
<b>24,71,26,000</b>		<b>31,90,00</b>		<b>31,90,00</b>		<b>TOTAL 800</b> <b>TOTAL STATE SCHEMES</b> <b>TOTAL 7610</b> <b>GRAND TOTAL</b>	<b>26,50,00</b>	
<b>24,73,26,000</b>		<b>32,10,00</b>		<b>32,10,00</b>			<b>26,71,12</b>	
<b>24,73,26,000</b>		<b>32,10,00</b>		<b>32,10,00</b>			<b>26,71,12</b>	
<b>24,98,76,000</b>		<b>32,83,53</b>		<b>32,83,53</b>			<b>26,98,66</b>	