

GRANT - 59

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
GOVERNMENTS INVESTMENTS , MISCELLANEOUS GENERAL AND ECONOMIC SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	17,10,00	-	17,10,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Economic Affairs)

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,30,81,000		11,00,00		11,00,00		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	12,10,00	
161,03,15,954						C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES	5,00,00	
166,33,96,954		11,00,00		11,00,00		GRAND TOTAL	17,10,00	
5,30,81,000		11,00,00		11,00,00		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES STATE SCHEMES 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND	12,10,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,30,81,000		11,00,00		11,00,00		TOTAL STATE SCHEMES	12,10,00	
5,30,81,000		11,00,00		11,00,00		TOTAL 2075	12,10,00	
161,03,15,954						C-Economic Services		
161,03,15,954						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
						092 OTHER OFFICES	5,00,00	
						TOTAL STATE SCHEMES	5,00,00	
						EAP		
						092 OTHER OFFICES		
						TOTAL EAP		
161,03,15,954						TOTAL 3451	5,00,00	
166,33,96,954		11,00,00		11,00,00		GRAND TOTAL	17,10,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
						797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND		
						(01) Guarantees Redemption Fund - Administered by Finance (Economic Affairs) Deptt.		
						32. Contribution	12,10,00	
5,30,81,000		11,00,00		11,00,00		TOTAL (01)	12,10,00	
5,30,81,000		11,00,00		11,00,00		TOTAL 797	12,10,00	
5,30,81,000		11,00,00		11,00,00		TOTAL STATE SCHEMES	12,10,00	
5,30,81,000		11,00,00		11,00,00		TOTAL 2075	12,10,00	
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						092 OTHER OFFICES		
						(03) Externally Aided Project- Asian Development Bank(Administered by Finance(EA) Department)		
						<i>01 Supporting Human Capital Development in Meghalaya</i>		
						36. Grants-in-aid General (Non-Salary)		
161,03,15,954						<i>TOTAL 01</i>		
161,03,15,954						TOTAL (03)		
						(05) Financial Inclusion through Business Correspondent (BC) model		
						36. Grants-in-aid General (Non-Salary)	5,00,00	
						TOTAL (05)	5,00,00	
161,03,15,954						TOTAL 092	5,00,00	
161,03,15,954						TOTAL STATE SCHEMES	5,00,00	
						EAP		
						092 OTHER OFFICES		
						(03) Externally Aided Project- Asian Development Bank(Administered by Finance(EA) Department)		
						<i>01 Supporting Human Capital Development in Meghalaya</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						TOTAL (03)		
						TOTAL 092		
						TOTAL EAP		
161,03,15,954						TOTAL 3451	5,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
166,33,96,954		11,00,00		11,00,00		GRAND TOTAL	17,10,00	