

GRANT - 58

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SPORTS AND YOUTH SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,28,02,91	80,00,00	2,08,02,91
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Sports And Youth Affairs

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
67,97,02,022	6,41,34,769	1,48,54,78	8,36,04	1,48,54,78	8,36,04	REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES	1,05,48,49	8,13,42
1,15,90,000		28,00,00		28,00,00		C-Economic Services 2552 NORTH EASTERN AREAS	14,41,00	
						CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	80,00,00	
69,12,92,022	6,41,34,769	1,76,54,78	8,36,04	1,76,54,78	8,36,04	GRAND TOTAL	1,99,89,49	8,13,42
						REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,78,45,578	6,42,98,871	6,81,63	8,36,04	6,81,63	8,36,04	STATE SCHEMES		
5,66,000		5,50		5,50		001 DIRECTION AND ADMINISTRATION-	4,94,92	8,13,42
2,95,20,000		13,14,00		13,14,00		101 PHYSICAL EDUCATION--	5,40	
61,17,70,444		54,73,65		54,73,65		102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	15,08,80	
	- 1,64,102					104 SPORT AND GAMES--	30,39,37	
67,97,02,022	6,41,34,769	74,74,78	8,36,04	74,74,78	8,36,04	911 Deduct Recoveries of Overpayments		
						TOTAL STATE SCHEMES	50,48,49	8,13,42
		27,00,00		27,00,00		CENTRALLY SPONSORED SCHEMES		
		27,00,00		27,00,00		104 SPORT AND GAMES--	44,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	44,00,00	
		40,00,00		40,00,00		CENTRAL SECTOR SCHEMES		
		40,00,00		40,00,00		104 SPORT AND GAMES--		
						TOTAL CENTRAL SECTOR SCHEMES		
		6,80,00		6,80,00		NLCPR		
		6,80,00		6,80,00		104 SPORT AND GAMES--	11,00,00	
						TOTAL NLCPR	11,00,00	
67,97,02,022	6,41,34,769	1,48,54,78	8,36,04	1,48,54,78	8,36,04	TOTAL 2204	1,05,48,49	8,13,42
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
1,15,90,000		28,00,00		28,00,00		208 SPORTS AND YOUTH SERVICES	14,41,00	
1,15,90,000		28,00,00		28,00,00		TOTAL N.E.C	14,41,00	
1,15,90,000		28,00,00		28,00,00		TOTAL 2552	14,41,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
						STATE SCHEMES		
						03 Sports and Youth Services		
						102 Sports Stadia	80,00,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 03	80,00,00	
						TOTAL STATE SCHEMES	80,00,00	
						TOTAL 4202	80,00,00	
		1,76,54,78	8,36,04	1,76,54,78	8,36,04	GRAND TOTAL	1,99,89,49	8,13,42
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2204 SPORT AND YOUTH SERVICES		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Directorate of Sport.		
						01. Salaries	2,75,17	
						02. Wages	1,05,60	
						06. Medical Treatment	1,18	
						11. Domestic travel expenses	3,37	
						13. Office Expenses	65,00	
						14. Rents, Rates and Taxes		
						50. Other Charges		
						TOTAL (01)	4,50,32	
						(02) Sport Officer and Staff-		
						01. Salaries	36,70	
						02. Wages	5,00	
						06. Medical Treatment	10	
						11. Domestic travel expenses	1,00	
2,21,91,518		2,99,00		2,99,00				
61,69,646		1,15,73		1,15,73				
1,18,472		40,10		40,10				
1,14,724		18,30		18,30				
61,51,450		1,22,80		1,22,80				
		30		30				
		50,50		50,50				
3,47,45,810		6,46,73		6,46,73				
29,59,768		30,00		30,00				
		2,00		2,00				
		1,90		1,90				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,40,000		1,00		1,00		13. Office Expenses	1,80	
30,99,768		34,90		34,90		TOTAL (02)	44,60	
	5,37,81,862		7,11,18		7,11,18	(03) District Sport Officer and Staff-		
	23,22,237		26,06		26,06	01. Salaries		6,66,90
	2,72,969		16,90		16,90	02. Wages		60,00
	12,99,067		23,60		23,60	06. Medical Treatment		2,95
	66,22,736		58,30		58,30	11. Domestic travel expenses		10,90
	6,42,98,871		8,36,04		8,36,04	13. Office Expenses		72,67
						TOTAL (03)		8,13,42
3,78,45,578	6,42,98,871	6,81,63	8,36,04	6,81,63	8,36,04	TOTAL 001	4,94,92	8,13,42
						101 PHYSICAL EDUCATION--		
						(01) Expansion of Physical Education -		
2,20,000		2,00		2,00		36. Grants-in-aid General (Non-Salary)	2,00	
2,20,000		2,00		2,00		TOTAL (01)	2,00	
						(02) Training College of Physical Education Research Experimentation-		
3,46,000		3,50		3,50		36. Grants-in-aid General (Non-Salary)	3,40	
3,46,000		3,50		3,50		TOTAL (02)	3,40	
5,66,000		5,50		5,50		TOTAL 101	5,40	
						102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
						(01) Youth Camp-		
1,35,000		1,00		1,00		36. Grants-in-aid General (Non-Salary)	1,30	
1,35,000		1,00		1,00		TOTAL (01)	1,30	
						(05) Nehru Yuva Kendra &Other Services		
		50		50		36. Grants-in-aid General (Non-Salary)	50	
		50		50		TOTAL (05)	50	
						(07) Mass Rallies (Bharatyam)		
10,25,000		1,25		1,25		36. Grants-in-aid General (Non-Salary)	1,00	
10,25,000		1,25		1,25		TOTAL (07)	1,00	
						(09) Assistance to Voluntary Organisation of Youth Welfare Affairs		
		2,80		2,80		36. Grants-in-aid General (Non-Salary)	1,00	
		2,80		2,80		TOTAL (09)	1,00	
						(10) National Integration Programme /Youth Leader Training Youth Festival		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,95,000		3,45		3,45		36. Grants-in-aid General (Non-Salary)	4,00	
3,95,000		3,45		3,45		TOTAL (10)	4,00	
						(22) Youth Green Campaign Movement. (Previously 16)		
		5,00		5,00		36. Grants-in-aid General (Non-Salary)	1,00	
		5,00		5,00		TOTAL (22)	1,00	
						(24) Youth Exchange Programme. (Previously 17)		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	10,00,00	
		10,00,00		10,00,00		TOTAL (24)	10,00,00	
						(25) Chief Minister Youth Development Schemes (Previously 18)		
2,79,65,000		3,00,00		3,00,00		36. Grants-in-aid General (Non-Salary)	5,00,00	
2,79,65,000		3,00,00		3,00,00		TOTAL (25)	5,00,00	
2,95,20,000		13,14,00		13,14,00		TOTAL 102	15,08,80	
						104 SPORT AND GAMES--		
						(01) Assistance to State Sport Council--		
4,90,00,000		10,14,50		10,14,50		31. Grants - in - aid (Salary)	5,63,50	
		27,50		27,50		36. Grants-in-aid General (Non-Salary)	10,00	
4,90,00,000		10,42,00		10,42,00		TOTAL (01)	5,73,50	
						(02) Assistance to State District Subdivision Sports Association		
72,83,584		1,25,00		1,25,00		36. Grants-in-aid General (Non-Salary)	72,00	
72,83,584		1,25,00		1,25,00		TOTAL (02)	72,00	
						(03) Assistance for Holding of Tournament etc		
4,00,000		58,25		58,25		36. Grants-in-aid General (Non-Salary)	4,00	
4,00,000		58,25		58,25		TOTAL (03)	4,00	
						(04) Construction of Outdoor and Indoor Stadium		
12,76,74,371		7,10,20		7,10,20		36. Grants-in-aid General (Non-Salary)	6,95,20	
12,76,74,371		7,10,20		7,10,20		TOTAL (04)	6,95,20	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		28,25		28,25		(05) Assistance for Improvement of Play Ground Including Schools Ground 36. Grants-in-aid General (Non-Salary)	3,00	
		28,25		28,25			TOTAL (05)	3,00
3,23,700		3,50		3,50		(06) Training of Coaches-- 36. Grants-in-aid General (Non-Salary)	3,27	
3,23,700		3,50		3,50			TOTAL (06)	3,27
34,26,958		6,42,70		6,42,70		(07) Development of Sport and Games-- 36. Grants-in-aid General (Non-Salary)	34,20	
34,26,958		6,42,70		6,42,70			TOTAL (07)	34,20
3,00,000		1,50		1,50		(09) Rural Sports-- 36. Grants-in-aid General (Non-Salary)	3,00	
3,00,000		1,50		1,50			TOTAL (09)	3,00
7,00,000		1,00		1,00		(11) Adventure Programme 36. Grants-in-aid General (Non-Salary)	4,60	
7,00,000		1,00		1,00			TOTAL (11)	4,60
1,15,07,306		3,04,05		3,04,05		(12) Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer--- 36. Grants-in-aid General (Non-Salary)	1,15,00	
1,15,07,306		3,04,05		3,04,05			TOTAL (12)	1,15,00
5,50,830		1,55,20		1,55,20		(14) Sport Talent Search Scholarship etc 36. Grants-in-aid General (Non-Salary)		
5,50,830		1,55,20		1,55,20			TOTAL (14)	
10,65,750		27,50		27,50		(15) Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations 36. Grants-in-aid General (Non-Salary)	10,60	
10,65,750		27,50		27,50			TOTAL (15)	10,60
4,37,000		14,00		14,00		(16) Running and Maintenance of the Indoor Sports Halls/Stadium etc 36. Grants-in-aid General (Non-Salary)	4,20	
4,37,000		14,00		14,00			TOTAL (16)	4,20
1,30,67,500						(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka). 36. Grants-in-aid General (Non-Salary)		
1,30,67,500							TOTAL (17)	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
6,95,000		6,50		6,50		(18) Assistance to Meghalaya State Olympic Association. 36. Grants-in-aid General (Non-Salary)	7,00		
6,95,000		6,50		6,50			TOTAL (18)	7,00	
1,55,00,000						(25) Special Central Assistance (SCA) (Previously 24) 36. Grants-in-aid General (Non-Salary)			
1,55,00,000							TOTAL (25)		
3,27,57,000		2,74,00		2,74,00		(30) N.E.C Projects (State Share) 36. Grants-in-aid General (Non-Salary)	2,47,30		
3,27,57,000		2,74,00		2,74,00			TOTAL (30)	2,47,30	
1,88,80,000		2,50,00		2,50,00		(31) Career Guidance and Counselling Scheme 36. Grants-in-aid General (Non-Salary)	1,56,30		
1,88,80,000		2,50,00		2,50,00			TOTAL (31)	1,56,30	
90,00,000		90,00		90,00		(32) Intensive Sports and Youth Development Programme 32. Contribution	97,20		
2,10,00,000		60,00		60,00			36. Grants-in-aid General (Non-Salary)	60,00	
3,00,00,000		1,50,00		1,50,00			TOTAL (32)	1,57,20	
						(33) Cash Incentives for medal winners in different sports discipline. 36. Grants-in-aid General (Non-Salary)	5,00		
							TOTAL (33)	5,00	
5,03,00,000		13,80,00		13,80,00		(34) National Games 2022 36. Grants-in-aid General (Non-Salary)	9,44,00		
5,03,00,000		13,80,00		13,80,00			TOTAL (34)	9,44,00	
14,75,44,000						(35) Non Lapsable Central Pool of Resource 36. Grants-in-aid General (Non-Salary)			
14,75,44,000							TOTAL (35)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,57,445		3,00,00		3,00,00		(36) Khelo India		
3,57,445		3,00,00		3,00,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (36)		
10,00,00,000						(37) Pradhan Mantri Jan Vikas Karyakram (PMJVK)		
10,00,00,000						36. Grants-in-aid General (Non-Salary)		
						TOTAL (37)		
61,17,70,444		54,73,65		54,73,65		TOTAL 104	30,39,37	
						911 Deduct Recoveries of Overpayments		
						(03) District Sport Officer and Staff		
	- 1,64,102					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 1,64,102					TOTAL (03)		
	- 1,64,102					TOTAL 911		
67,97,02,022	6,41,34,769	74,74,78	8,36,04	74,74,78	8,36,04	TOTAL STATE SCHEMES	50,48,49	8,13,42
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						104 SPORT AND GAMES--		
						(36) Khelo India		
		27,00,00		27,00,00		36. Grants-in-aid General (Non-Salary)		
		27,00,00		27,00,00		TOTAL (36)		
						(37) Pradhan Mantri Jan Vikas Karyakram (PMJVK)		
						36. Grants-in-aid General (Non-Salary)	44,00,00	
						TOTAL (37)	44,00,00	
		27,00,00		27,00,00		TOTAL 104	44,00,00	
		27,00,00		27,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	44,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						104 SPORT AND GAMES--		
						(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).		
		40,00,00		40,00,00		36. Grants-in-aid General (Non-Salary)		
		40,00,00		40,00,00		TOTAL (17)		
		40,00,00		40,00,00		TOTAL 104		
		40,00,00		40,00,00		TOTAL CENTRAL SECTOR SCHEMES		
						<u>NLCPR</u>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						104 SPORT AND GAMES--		
						(35) Non Lapsable Central Pool of Resources		
						<i>07 Construction of Outdoor Stadium at Ampati, West Garo Hills.</i>		
						36. Grants-in-aid General (Non-Salary)	11,00,00	
		6,80,00		6,80,00		<i>TOTAL 07</i>	11,00,00	
		6,80,00		6,80,00		TOTAL (35)	11,00,00	
		6,80,00		6,80,00		TOTAL 104	11,00,00	
		6,80,00		6,80,00		TOTAL NLCPR	11,00,00	
67,97,02,022	6,41,34,769	1,48,54,78	8,36,04	1,48,54,78	8,36,04	TOTAL 2204	1,05,48,49	8,13,42
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						208 SPORTS AND YOUTH SERVICES		
						(01) Coaching & Training Programmes of Association		
						50. Other Charges		
						TOTAL (01)		
						(23) Constn. of Multi-Purpose Indoor Stadium at Garobadha, SWGH District		
		2,00,00		2,00,00		50. Other Charges	2,00,00	
		2,00,00		2,00,00		TOTAL (23)	2,00,00	
						(24) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District		
		2,00,00		2,00,00		50. Other Charges		
		2,00,00		2,00,00		TOTAL (24)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		11,00,00 11,00,00		11,00,00 11,00,00		(27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya. 50. Other Charges TOTAL (27)		
1,15,90,000 1,15,90,000		2,00,00 2,00,00		2,00,00 2,00,00		(29) Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya. 50. Other Charges TOTAL (29)	1,41,00 1,41,00	
						(31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills District. 50. Other Charges TOTAL (31)		
		11,00,00 11,00,00		11,00,00 11,00,00		(33) Construction of Indoor Stadium at Pomlakrai. East Khasi Hills District. 50. Other Charges TOTAL (33)	11,00,00 11,00,00	
						(34) Construction of Mini Outdoor Stadium at Gambagre. West Garo Hills District. 50. Other Charges TOTAL (34)		
1,15,90,000		28,00,00		28,00,00		TOTAL 208	14,41,00	
1,15,90,000		28,00,00		28,00,00		TOTAL N.E.C	14,41,00	
1,15,90,000		28,00,00		28,00,00		TOTAL 2552	14,41,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
						STATE SCHEMES		
						03 Sports and Youth Services		
						102 Sports Stadia		
						(01) Construction of Outdoor & Indoor Stadium		
						53. Major Works	80,00,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (01)	80,00,00	
						TOTAL 102	80,00,00	
						TOTAL 03	80,00,00	
						TOTAL STATE SCHEMES	80,00,00	
						TOTAL 4202	80,00,00	
69,12,92,022	6,41,34,769	1,76,54,78	8,36,04	1,76,54,78	8,36,04	GRAND TOTAL	1,99,89,49	8,13,42