

**GRANT - 55**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF MINES AND MINERALS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	1,23,24,81	-	1,23,24,81
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Mining And Geology**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	18,81,22	1,04,43,59
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>GRAND TOTAL</b>	18,81,22	1,04,43,59
5,95,79,205	3,59,34,854	8,56,77	4,28,84	8,56,77	4,28,84	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES <b>STATE SCHEMES</b> 02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION	8,31,81	4,43,59
76,55,700		10,89		10,89		003 TRAINING--	12,35	
1,14,90,140		1,96,80		1,96,80		004 RESEARCH AND DEVELOPMENT --	1,50,35	
1,50,78,533		1,61,85		1,61,85		101 SURVEY AND MAPPING --	2,03,68	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,39,34,883		6,07,31		6,07,31		<b>102 MINERAL EXPLORATION--</b>	6,61,48	
18,62,488	59,55,09,158	16,26	50,87,98	16,26	50,87,98	<b>800 OTHER EXPENDITURE</b>	21,55	1,00,00,00
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>TOTAL 02</b>	18,81,22	1,04,43,59
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>TOTAL STATE SCHEMES</b>	18,81,22	1,04,43,59
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>TOTAL 2853</b>	18,81,22	1,04,43,59
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>GRAND TOTAL</b>	18,81,22	1,04,43,59
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>		
						<b>STATE SCHEMES</b>		
						<b>02 REGULATION AND DEVELOPMENT OF MINES</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Geology and Mining Establishment-</b>		
3,33,45,760		4,60,00		4,60,00		01. Salaries	4,13,49	
53,26,909		1,55,07		1,55,07		02. Wages	1,50,00	
15,31,510		35,00		35,00		06. Medical Treatment	15,40	
2,66,851		3,00		3,00		11. Domestic travel expenses	3,00	
18,99,341		34,34		34,34		13. Office Expenses	57,00	
9,34,840		10,40		10,40		14. Rents, Rates and Taxes	12,50	
12,33,611		2,66		2,66		20. Other Administrative expenses	3,00	
17,45,781		7,85		7,85		24. P.O.L.	12,50	
1,46,160		3,06		3,06		26. Advertising and Publicity	1,58	
		10,00		10,00		28. Professional Services	2,00	
44,63,200		11,61		11,61		50. Other Charges	44,46	
		2,93		2,93		51. Motor Vehicles	1,67	
5,08,93,963		7,35,92		7,35,92		<b>TOTAL (01)</b>	7,16,60	
						<b>(02) Branch Office at Tura-</b>		
45,65,481		54,75		54,75		01. Salaries	56,61	
3,42,174		4,59		4,59		02. Wages	5,26	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,00		4,00		06. Medical Treatment	30	
		10		10		11. Domestic travel expenses	2	
60,309		1,33		1,33		13. Office Expenses	1,00	
1,22,406		99		99		14. Rents, Rates and Taxes	1,00	
30,871		34		34		51. Motor Vehicles	35	
51,21,241		66,10		66,10		<b>TOTAL (02)</b>	<b>64,54</b>	
						<b>(03) Divisional Mining Office at Nongstoin-</b>		
10,55,987		12,00		12,00		01. Salaries	13,09	
12,15,670		17,59		17,59		02. Wages	20,18	
		40		40		06. Medical Treatment	40	
		80		80		13. Office Expenses	50	
1,42,236		1,32		1,32		14. Rents, Rates and Taxes	1,50	
24,13,893		32,11		32,11		<b>TOTAL (03)</b>	<b>35,67</b>	
						<b>(04) Divisional Mining Office, Jowai</b>		
	1,43,42,756		1,60,00		1,60,00	01. Salaries		1,77,86
	43,04,323		46,20		46,20	02. Wages		60,00
	2,87,321		10,00		10,00	06. Medical Treatment		3,00
	1,76,510		1,50		1,50	11. Domestic travel expenses		50
	2,41,000		2,65		2,65	13. Office Expenses		3,00
	7,88,508		4,82		4,82	14. Rents, Rates and Taxes		5,31
	73,000		80		80	51. Motor Vehicles		80
	2,02,13,418		2,25,97		2,25,97	<b>TOTAL (04)</b>		<b>2,50,47</b>
						<b>(05) Divisional Mining Office, Williamnagar</b>		
	1,26,88,847		1,60,00		1,60,00	01. Salaries		1,57,34
	26,51,579		30,00		30,00	02. Wages		31,12
			8,00		8,00	06. Medical Treatment		86
	1,83,310		1,90		1,90	11. Domestic travel expenses		50
	1,68,700		2,65		2,65	13. Office Expenses		3,00
	29,000		32		32	51. Motor Vehicles		30
	1,57,21,436		2,02,87		2,02,87	<b>TOTAL (05)</b>		<b>1,93,12</b>

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,50,108		14,64		14,64		<b>(07) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)</b>		
						13. Office Expenses		
						14. Rents, Rates and Taxes	15,00	
11,50,108		14,64		14,64		<b>TOTAL (07)</b>	15,00	
						<b>(08) Divisional Mining Office,Khliehriat.</b>		
		1,00		1,00		01. Salaries		
		1,00		1,00		<b>TOTAL (08)</b>		
						<b>(09) Divisional Mining Office,Shillong.</b>		
		1,00		1,00		01. Salaries		
		1,00		1,00		<b>TOTAL (09)</b>		
						<b>(10) Divisional Mining Office,Nongpoh.</b>		
		1,00		1,00		01. Salaries		
		1,00		1,00		<b>TOTAL (10)</b>		
						<b>(11) Divisional Mining Office,Mawkyrwat.</b>		
		1,00		1,00		01. Salaries		
		1,00		1,00		<b>TOTAL (11)</b>		
						<b>(12) Divisional Mining Office, Resubelpara.</b>		
		1,00		1,00		01. Salaries		
		1,00		1,00		<b>TOTAL (12)</b>		
						<b>(14) Divisional Mining Office,Tura. (Previously 13)</b>		
		1,00		1,00		01. Salaries		
		1,00		1,00		<b>TOTAL (14)</b>		
						<b>(15) Divisional Mining Office,Baghmara. (Previously 14)</b>		
		1,00		1,00		01. Salaries		
		1,00		1,00		<b>TOTAL (15)</b>		
						<b>(16) Divisional Mining Office,Ampati. (Previously 15)</b>		
		1,00		1,00		01. Salaries		
		1,00		1,00		<b>TOTAL (16)</b>		
5,95,79,205	3,59,34,854	8,56,77	4,28,84	8,56,77	4,28,84	<b>TOTAL 001</b>	8,31,81	4,43,59
						<b>003 TRAINING--</b>		
						<b>(01) Promotion of Higher Studies in Mines &amp; Minerals-</b>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
73,29,000		2,90		2,90		13. Office Expenses	6,00	
2,42,000		2,67		2,67		20. Other Administrative expenses	1,50	
84,700		1,33		1,33		21. Supplies and Materials	85	
		1,33		1,33		24. P.O.L.		
		2,66		2,66		34. Scholarships and Stipends	4,00	
76,55,700		10,89		10,89		<b>TOTAL (01)</b>	<b>12,35</b>	
76,55,700		10,89		10,89		<b>TOTAL 003</b>	<b>12,35</b>	
						<b>004 RESEARCH AND DEVELOPMENT --</b>		
						<b>(01) Laboratories and Analytical Unit-</b>		
1,02,06,842		1,41,44		1,41,44		01. Salaries	1,26,56	
12,07,572		15,19		15,19		02. Wages	15,99	
58,926		10,00		10,00		06. Medical Treatment	60	
16,800		50		50		11. Domestic travel expenses	17	
		3,02		3,02		13. Office Expenses	3,00	
		2,42		2,42		21. Supplies and Materials	3	
		80		80		24. P.O.L.	1,00	
		1,46		1,46		51. Motor Vehicles	1,50	
		21,97		21,97		52. Machinery and Equipment	1,50	
1,14,90,140		1,96,80		1,96,80		<b>TOTAL (01)</b>	<b>1,50,35</b>	
1,14,90,140		1,96,80		1,96,80		<b>TOTAL 004</b>	<b>1,50,35</b>	
						<b>101 SURVEY AND MAPPING --</b>		
						<b>(01) Expenditure for Mineral Survey and Mapping</b>		
						--		
1,27,57,458		1,00,00		1,00,00		01. Salaries	1,58,19	
13,84,243		26,95		26,95		02. Wages	31,03	
2,24,312		8,00		8,00		06. Medical Treatment	2,30	
54,255		8,00		8,00		11. Domestic travel expenses	4,00	
21,718		85		85		13. Office Expenses	30	
3,70,556		4,79		4,79		24. P.O.L.	5,36	
2,65,991		2,93		2,93		51. Motor Vehicles	2,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,33		10,33		52. Machinery and Equipment	50	
1,50,78,533		1,61,85		1,61,85		<b>TOTAL (01)</b>	2,03,68	
1,50,78,533		1,61,85		1,61,85		<b>TOTAL 101</b>	2,03,68	
						<b>102 MINERAL EXPLORATION--</b>		
						<b>(01) Intensive Mineral Investigation --</b>		
3,89,85,185		4,00,00		4,00,00		01. Salaries	4,83,42	
21,13,029		47,98		47,98		02. Wages	54,69	
6,88,963		15,00		15,00		06. Medical Treatment	7,28	
3,39,650		10,00		10,00		11. Domestic travel expenses	3,58	
39,21,590		44,38		44,38		13. Office Expenses	40,00	
		3,06		3,06		24. P.O.L.	4,00	
3,98,926		4,39		4,39		51. Motor Vehicles	4,00	
		24,22		24,22		52. Machinery and Equipment	1,36	
4,64,47,343		5,49,03		5,49,03		<b>TOTAL (01)</b>	5,98,33	
						<b>(02) Investigation of Mineral Projects Preparation of Feasibility</b>		
		67		67		13. Office Expenses	2,00	
		2,66		2,66		21. Supplies and Materials	3	
		1,33		1,33		50. Other Charges		
		4,66		4,66		<b>TOTAL (02)</b>	2,03	
						<b>(03) Admn.of Coal Mining Industries--</b>		
2,63,78,000		44,68		44,68		31. Grants - in - aid (Salary)	55,64	
7,52,000		4,55		4,55		36. Grants-in-aid General (Non-Salary)	4,98	
2,71,30,000		49,23		49,23		<b>TOTAL (03)</b>	60,62	
						<b>(05) Geo-Technical Study Cell-</b>		
3,57,540		4,39		4,39		52. Machinery and Equipment	50	
3,57,540		4,39		4,39		<b>TOTAL (05)</b>	50	
7,39,34,883		6,07,31		6,07,31		<b>TOTAL 102</b>	6,61,48	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals</b>		
	59,55,09,158		50,87,98	50,87,98		14. Rents, Rates and Taxes		
	59,55,09,158		50,87,98	50,87,98		15. Royalty		1,00,00,00
						<b>TOTAL (01)</b>		1,00,00,00

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,10,288		6,00		6,00		<b>(04) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman (Previously 03)</b>		
80,000		10		10		02. Wages	6,68	
6,99,250		6,00		6,00		11. Domestic travel expenses	30	
48,500		10		10		13. Office Expenses	8,96	
1,11,700		1,06		1,06		14. Rents, Rates and Taxes	1,20	
3,12,750		3,00		3,00		20. Other Administrative expenses	1,26	
18,62,488		16,26		16,26		50. Other Charges	3,15	
18,62,488	59,55,09,158	16,26	50,87,98	16,26	50,87,98	<b>TOTAL (04)</b>	21,55	
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>TOTAL 800</b>	21,55	1,00,00,00
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>TOTAL 02</b>	18,81,22	1,04,43,59
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>TOTAL STATE SCHEMES</b>	18,81,22	1,04,43,59
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>TOTAL 2853</b>	18,81,22	1,04,43,59
16,96,00,949	63,14,44,012	18,49,88	55,16,82	18,49,88	55,16,82	<b>GRAND TOTAL</b>	18,81,22	1,04,43,59