

GRANT - 54

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	45,54,08	83,76,43	1,29,30,51
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Commerce And Industry

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,22,14,499	22,75,89,484	57,48,07	24,34,66	57,48,07	24,34,66	REVENUE SECTION C-Economic Services 2851 VILLAGE AND SMALL INDUSTRIES	15,87,67	29,66,41
31,46,061		3,70,00		3,70,00		CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	2,00,00	
11,09,29,000	- 1,900	12,34,00		12,34,00		C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4851 Capital Outlay on Village and Small Industries	81,76,43	
27,62,89,560	22,75,87,584	73,52,07	24,34,66	73,52,07	24,34,66	GRAND TOTAL	99,64,10	29,66,41
						REVENUE SECTION C-Economic Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2851 VILLAGE AND SMALL INDUSTRIES		
						STATE SCHEMES		
1,46,340	16,66,065	2,50	18,30	2,50	18,30	001 DIRECTION AND ADMINISTRATION-	1,00	2,80
	2,26,91,112	21,30	2,76,81	21,30	2,76,81	003 TRAINING.	10,77	3,07,07
	1,17,05,735		1,27,02		1,27,02	101 INDUSTRIAL ESTATES		1,60,93
2,25,99,984	94,56,991	7,07,40	1,42,55	7,07,40	1,42,55	102 SMALL SCALE INDUSTRIES-	1,86,77	1,57,67
3,03,83,882	2,35,11,662	2,80,97	2,59,07	2,80,97	2,59,07	104 HANDICRAFT INDUSTRIES-	2,22,53	3,89,11
7,01,21,096		10,32,00		10,32,00		105 KHADI AND VILLAGE INDUSTRIES	8,02,65	
3,89,85,197	15,84,18,419	2,03,90	16,08,46	2,03,90	16,08,46	200 OTHER VILLAGE INDUSTRIES-	1,63,95	19,42,23
	1,39,500		2,45		2,45	800 OTHER EXPENDITURE.		6,60
- 22,000						911 Deduct-Recoveries of Overpayments		
16,22,14,499	22,75,89,484	22,48,07	24,34,66	22,48,07	24,34,66	TOTAL STATE SCHEMES	13,87,67	29,66,41
						CENTRALLY SPONSORED SCHEMES		
		35,00,00		35,00,00		200 OTHER VILLAGE INDUSTRIES-	2,00,00	
		35,00,00		35,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	2,00,00	
						CENTRAL SECTOR SCHEMES		
						104 HANDICRAFT INDUSTRIES-		
						TOTAL CENTRAL SECTOR SCHEMES		
16,22,14,499	22,75,89,484	57,48,07	24,34,66	57,48,07	24,34,66	TOTAL 2851	15,87,67	29,66,41
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
31,46,061		3,70,00		3,70,00		700 OTHER HOUSING	2,00,00	
31,46,061		3,70,00		3,70,00		TOTAL 01	2,00,00	
31,46,061		3,70,00		3,70,00		TOTAL STATE SCHEMES	2,00,00	
31,46,061		3,70,00		3,70,00		TOTAL 4216	2,00,00	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						N.E.C		
						101 INDUSTRIAL ESTATES		
						200 OTHER VILLAGE INDUSTRIES		
						TOTAL N.E.C		
						TOTAL 4552		
						4851 Capital Outlay on Village and Small Industries		
						STATE SCHEMES		
10,39,29,000		9,74,00		9,74,00		101 INDUSTRIAL ESTATES.-	29,32,43	
70,00,000		2,60,00		2,60,00		104 HANDICRAFTS INDUSTRIES-	2,44,00	
	- 1,900					911 Deduct-Recoveries of Overpayments		
11,09,29,000	- 1,900	12,34,00		12,34,00		TOTAL STATE SCHEMES	31,76,43	
						CENTRALLY SPONSORED SCHEMES		
						101 INDUSTRIAL ESTATES.-	50,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	50,00,00	
11,09,29,000	- 1,900	12,34,00		12,34,00		TOTAL 4851	81,76,43	
11,40,75,061	- 1,900	73,52,07	24,34,66	73,52,07	24,34,66	GRAND TOTAL	99,64,10	29,66,41
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2851 VILLAGE AND SMALL INDUSTRIES		
						<u>STATE SCHEMES</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						001 DIRECTION AND ADMINISTRATION-		
						(05) Payment dues to MeS.E.B./Municipal Board/Telephone Bills (BSNL). (Previously 01)		
1,46,340	13,11,482	2,50	17,00	2,50	17,00	13. Office Expenses		
	3,54,583		1,30		1,30	14. Rents, Rates and Taxes	1,00	2,80
1,46,340	16,66,065	2,50	18,30	2,50	18,30	TOTAL (05)	1,00	2,80
1,46,340	16,66,065	2,50	18,30	2,50	18,30	TOTAL 001	1,00	2,80
						003 TRAINING.		
						(05) Training Instittue (Furniture Making Section) (Previously 01)		
	12,50,075		20,00		20,00	01. Salaries		12,49
	99,604		80		80	02. Wages		1,20
			50		50	06. Medical Treatment		80
	15,000		50		50	11. Domestic travel expenses		60
	51,889		50		50	13. Office Expenses		1,50
			10		10	14. Rents, Rates and Taxes		20
	39,980		40		40	21. Supplies and Materials		30
	63,000		30		30	27. Minor Works		40
	14,000		50		50	34. Scholarships and Stipends		1,00
	15,000		50		50	52. Machinery and Equipment		10
	15,48,548		24,10		24,10	TOTAL (05)		18,59
						(06) Training Institute (Carpentry Cane & Bamboo Section) (Previously 02)		
	9,44,176		9,00		9,00	01. Salaries		8,98
	15,900		25		25	02. Wages		60
			50		50	06. Medical Treatment		60
	19,920		35		35	11. Domestic travel expenses		50
	49,992		60		60	13. Office Expenses		1,50
	5,000		20		20	14. Rents, Rates and Taxes		40
	29,960		50		50	21. Supplies and Materials		30
			10		10	26. Advertising and Publicity		3
	84,000		50		50	27. Minor Works		70
	1,644		50		50	34. Scholarships and Stipends		1,00
	9,950		50		50	52. Machinery and Equipment		10
	11,60,542		13,00		13,00	TOTAL (06)		14,71
						(07) Training Institute (Leather,Blackmithy and Carpentry Section (Previously 04)		
	1,39,07,671		1,60,00		1,60,00	01. Salaries		1,72,44

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,06,556		2,20		2,20	02. Wages		4,80
	2,29,314		2,50		2,50	06. Medical Treatment		2,50
	1,42,401		1,50		1,50	11. Domestic travel expenses		1,80
	2,00,769		1,90		1,90	13. Office Expenses		5,50
	35,280		70		70	14. Rents, Rates and Taxes		1,30
	2,69,100		2,70		2,70	21. Supplies and Materials		90
			6		6	26. Advertising and Publicity		3
	2,10,000		30		30	27. Minor Works		50
	1,18,500		1,50		1,50	34. Scholarships and Stipends		3,90
	60,000		1,60		1,60	52. Machinery and Equipment		30
	1,53,79,591		1,74,96		1,74,96	TOTAL (07)		1,93,97
						(08) Training Institute (Bee Keeping Section) (Previously 06)		
	42,44,890		56,80		56,80	01. Salaries		60,83
	59,796		1,20		1,20	02. Wages		3,20
	15,910		90		90	06. Medical Treatment		1,84
	86,660		1,00		1,00	11. Domestic travel expenses		1,80
	69,175	2,00	1,15	2,00	1,15	13. Office Expenses	3,37	5,50
		2,00	70	2,00	70	21. Supplies and Materials	50	90
			5		5	26. Advertising and Publicity		3
	1,26,000		1,10		1,10	27. Minor Works		1,90
			1,60		1,60	34. Scholarships and Stipends		3,60
			5		5	50. Other Charges		10
		1,50	20	1,50	20	52. Machinery and Equipment	20	10
	46,02,431	5,50	64,75	5,50	64,75	TOTAL (08)	4,07	79,80
						(17) Training of Departmental Officer & Staff (Previously 08)		
						11. Domestic travel expenses	50	
		40		40		13. Office Expenses	1,20	
		40		40		50. Other Charges		
		80		80		TOTAL (17)	1,70	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(19) Capacity Building & Training for Functionaries of Officers & IPOs (Previously 09)		
		15,00		15,00		13. Office Expenses	5,00	
		15,00		15,00		50. Other Charges		
						TOTAL (19)	5,00	
	2,26,91,112	21,30	2,76,81	21,30	2,76,81	TOTAL 003	10,77	3,07,07
						101 INDUSTRIAL ESTATES		
						(01) Industrial Estate at Shillong, Nongstoin, Ribhoi		
	87,51,386		92,00	92,00		01. Salaries		1,08,51
	1,49,884		1,50	1,50		02. Wages		3,00
	78,471		1,00	1,00		06. Medical Treatment		1,20
	80,080		1,20	1,20		11. Domestic travel expenses		90
	1,59,910		1,20	1,20		13. Office Expenses		3,00
	30,000		50	50		14. Rents, Rates and Taxes		70
	1,04,990		1,10	1,10		21. Supplies and Materials		50
	1,26,000		50	50		27. Minor Works		65
	25,000		70	70		34. Scholarships and Stipends		1,80
	27,500		70	70		52. Machinery and Equipment		20
	95,33,221		1,00,40	1,00,40		TOTAL (01)		1,20,46
						(02) Industrial Estate Atmendipathar/Williamnagar and Tura, Garo Hills		
	13,73,712		17,97	17,97		01. Salaries		17,03
	59,536		70	70		02. Wages		3,60
			20	20		06. Medical Treatment		1,20
	38,220		45	45		11. Domestic travel expenses		1,20
	56,806		50	50		13. Office Expenses		3,50
	28,000		40	40		14. Rents, Rates and Taxes		60
	77,000		20	20		27. Minor Works		2,00
	16,33,274		20,42	20,42		TOTAL (02)		29,13
						(03) Industrial Estate at Jowai-		
	4,63,472		5,00	5,00		01. Salaries		5,74
	29,804		30	30		02. Wages		1,20
			40	40		06. Medical Treatment		90
	11,040		10	10		11. Domestic travel expenses		40
	10,424		30	30		13. Office Expenses		2,50
	24,500		10	10		27. Minor Works		60
	5,39,240		6,20	6,20		TOTAL (03)		11,34
	1,17,05,735		1,27,02	1,27,02		TOTAL 101		1,60,93

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 SMALL SCALE INDUSTRIES-		
						(01) Multipurpose /Service Workshops-		
	28,68,556		32,00		32,00	01. Salaries		35,57
	29,863		50		50	02. Wages		1,00
	2,48,018		50		50	06. Medical Treatment		90
			30		30	11. Domestic travel expenses		40
			40		40	13. Office Expenses		1,00
			20		20	21. Supplies and Materials		30
	45,500		20		20	27. Minor Works		30
			20		20	34. Scholarships and Stipends		50
			20		20	52. Machinery and Equipment		10
	31,91,937		34,50		34,50	TOTAL (01)		40,07
						(03) Saw Milling Cum Mechanised Carpentry-		
						<i>05 Management</i>		
	51,92,832		70,00		70,00	01. Salaries		64,39
	30,551		50		50	06. Medical Treatment		1,00
	1,16,239		1,50		1,50	11. Domestic travel expenses		1,00
	1,09,900		1,30		1,30	13. Office Expenses		3,00
						TOTAL 05		69,39
						<i>06 Operation And Maintenance</i>		
	2,39,638		2,50		2,50	02. Wages		3,00
	1,99,988		4,00		4,00	21. Supplies and Materials		50
	3,15,000		50		50	27. Minor Works		80
	25,000		70		70	34. Scholarships and Stipends		1,00
	35,906		50		50	52. Machinery and Equipment		10
						TOTAL 06		5,40
	8,15,532		8,20		8,20	TOTAL (03)		74,79
	62,65,054		81,50		81,50			

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1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
			85		85	(11) Expenditure for Participation in the Republic Day/Independence Day (Previously 04) 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (11)		2,41	
			80		80			1,60	
			85		85		30	2,60	
			65		65			1,10	
			1,10		1,10		20	1,00	
			90		90			1,40	
		40	1,60	40	1,60			1,90	
			10		10			5	
		40	6,85	40	6,85			50	12,06
							(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment- 36. Grants-in-aid General (Non-Salary) TOTAL (05)		
35,99,984		42,00		42,00		45,00			
35,99,984		42,00		42,00		45,00			
						(09) Package Scheme for Inventive Large and Medium 36. Grants-in-aid General (Non-Salary) TOTAL (09)			
1,90,00,000		6,00,00		6,00,00			1,00,00		
1,90,00,000		6,00,00		6,00,00		1,00,00			
			5,50	3,50	5,50	3,50		7,40	
			9,50	3,50	9,50	3,50		2,90	
			10,50	2,50	10,50	2,50		10,00	
			6,80	2,00	6,80	2,00		2,40	
			7,50	1,50	7,50	1,50		1,31	
			4,70	1,70	4,70	1,70		9	
			8,80	1,80	8,80	1,80		3,65	
			11,70	3,20	11,70	3,20		3,00	
			65,00	19,70	65,00	19,70		30,75	
2,25,99,984	94,56,991	7,07,40	1,42,55	7,07,40	1,42,55	1,42,55		1,86,77	1,57,67
						104 HANDICRAFT INDUSTRIES-			
						(01) Tailoring Knitting and Embroidery Centres -			
	28,24,631		38,00		38,00	01. Salaries		35,02	
	77,720		90		90	02. Wages		2,10	
			20		20	06. Medical Treatment		50	
	58,728		80		80	11. Domestic travel expenses		1,60	
	61,995		1,00		1,00	13. Office Expenses		4,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,000		7		7	14. Rents, Rates and Taxes		10
	25,975		80		80	21. Supplies and Materials		62
	3,71,000		40		40	27. Minor Works		80
	51,000		1,20		1,20	34. Scholarships and Stipends		2,00
	8,200		60		60	52. Machinery and Equipment		20
	34,85,249		43,97		43,97	TOTAL (01)		46,94
	10,66,593		10,00		10,00	(12) Handicraft Promotion (Previously 03)		
	49,896		50		50	01. Salaries		13,22
			50		50	02. Wages	11,37	1,81
	41,922	50	50	50	50	06. Medical Treatment		1,10
	39,980	5,00	40	5,00	40	11. Domestic travel expenses	50	
			20		20	13. Office Expenses	1,50	2,00
	17,500		10		10	21. Supplies and Materials		30
			60		60	26. Advertising and Publicity	20	3
						27. Minor Works		20
						34. Scholarships and Stipends		1,50
	10,00,000	29,00	30	29,00	30	36. Grants-in-aid General (Non-Salary)	8,40	
	10,000	50	30	50	30	50. Other Charges		60
	10,00,000	35,00	13,40	35,00	13,40	52. Machinery and Equipment		10
						TOTAL (12)	21,97	20,86
	84,000	1,40		1,40		(05) State Award for Handicraft Artisans		
		80		80		13. Office Expenses	1,80	
						21. Supplies and Materials	50	
						26. Advertising and Publicity	20	
	3,80,000	90		90		27. Minor Works		
		2,00		2,00		50. Other Charges	2,60	
		90		90		52. Machinery and Equipment		
	4,64,000	6,00		6,00		TOTAL (05)	5,10	
						(06) Employment Programme (Knitting-Cum-Employment Centre)-		
	1,48,54,724		1,65,00		1,65,00	01. Salaries		1,84,18

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,64,474		2,80		2,80	02. Wages		7,11
	92,647		2,20		2,20	06. Medical Treatment		2,90
	1,96,792		2,00		2,00	11. Domestic travel expenses		2,90
	3,06,558		2,20		2,20	13. Office Expenses		8,50
	22,539		40		40	14. Rents, Rates and Taxes		60
	1,65,796		2,40		2,40	21. Supplies and Materials		1,50
	38,000		60		60	26. Advertising and Publicity		9
	8,05,000		70		70	27. Minor Works		1,70
	2,18,000		3,30		3,30	34. Scholarships and Stipends		8,00
	43,742		1,90		1,90	52. Machinery and Equipment		47
	1,71,08,272		1,83,50		1,83,50	TOTAL (06)		2,17,95
						(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation		
1,98,05,880		2,08,97		2,08,97		31. Grants - in - aid (Salary)	1,77,26	
73,64,002						36. Grants-in-aid General (Non-Salary)	10,00	
		1,00		1,00		50. Other Charges		
2,71,69,882		2,09,97		2,09,97		TOTAL (07)	1,87,26	
						(11) Master-Craftsmen Training-		
	- 21,502					01. Salaries		
			70		70	02. Wages		2,21
			30		30	11. Domestic travel expenses		50
	5,500		25		25	13. Office Expenses		1,10
			1,00		1,00	14. Rents, Rates and Taxes		1,50
	2,88,002		4,10		4,10	21. Supplies and Materials		1,70
			60		60	27. Minor Works		1,50
	13,85,250		11,00		11,00	34. Scholarships and Stipends		94,30
	15,000		20		20	50. Other Charges		50
			5		5	52. Machinery and Equipment		5
	16,72,250		18,20		18,20	TOTAL (11)		1,03,36
						(16) Financial Assistance to the State Awardees for Handicraft Artisans		
17,50,000		30,00		30,00		21. Supplies and Materials	2,00	
17,50,000		30,00		30,00		27. Minor Works	1,00	
						34. Scholarships and Stipends	5,20	
						50. Other Charges		
						TOTAL (16)	8,20	
3,03,83,882	2,35,11,662	2,80,97	2,59,07	2,80,97	2,59,07	TOTAL 104	2,22,53	3,89,11

GRANT - 54

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						105 KHADI AND VILLAGE INDUSTRIES		
						(01) Grant in aid to Khadi Industries.		
						31. Grants - in - aid (Salary)	7,47,65	
						36. Grants-in-aid General (Non-Salary)	55,00	
6,06,21,096		9,81,60		9,81,60		TOTAL (01)	8,02,65	
95,00,000		50,40		50,40		TOTAL 105	8,02,65	
7,01,21,096		10,32,00		10,32,00				
7,01,21,096		10,32,00		10,32,00		200 OTHER VILLAGE INDUSTRIES-		
						(02) Rural Artisans Programme-		
						<i>01 Training Programme</i>		
	12,000		32		32	02. Wages		60
			50		50	11. Domestic travel expenses		50
	19,000		30		30	13. Office Expenses		1,00
	5,000		20		20	14. Rents, Rates and Taxes		30
	5,980		60		60	21. Supplies and Materials		50
	7,250		12		12	26. Advertising and Publicity		3
	70,000		40		40	27. Minor Works		85
	32,500		1,50		1,50	34. Scholarships and Stipends		2,50
						52. Machinery and Equipment		
	1,51,730		3,94		3,94	TOTAL 01		6,28
	1,51,730		3,94		3,94	TOTAL (02)		6,28
						(03) District Commerce & Industries Centres-		
						01. Salaries	34,65	17,95,25
27,84,741	14,47,80,017	30,80	15,15,00	30,80	15,15,00	02. Wages	2,60	20,61
	17,48,917		12,70		12,70	06. Medical Treatment	1,00	5,22
	14,40,173	1,80	10,00	1,80	10,00	11. Domestic travel expenses	1,00	7,70
	21,75,747	80	12,00	80	12,00	13. Office Expenses	2,50	41,00
1,43,451	21,40,671	1,50	11,50	1,50	11,50	14. Rents, Rates and Taxes		2,52
	10,74,936		4,60		4,60	26. Advertising and Publicity		9
	3,000		60		60			

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,10,000		50		50	27. Minor Works		1,50
	8,03,070	1,00	1,90	1,00	1,90	50. Other Charges		8,67
29,28,192	15,50,76,531	35,90	15,68,80	35,90	15,68,80	51. Motor Vehicles		
						TOTAL (03)	41,75	18,82,56
						(09) Training Programme (Previously 04)		
						<i>01 Skill Upgradation For Women & Youth</i>		
						13. Office Expenses	50	
						14. Rents, Rates and Taxes	50	
						21. Supplies and Materials	50	
12,65,000		20,00		20,00		34. Scholarships and Stipends	3,00	
						50. Other Charges		
						52. Machinery and Equipment	50	
12,65,000		20,00		20,00		<i>TOTAL 01</i>	5,00	
						<i>02 Entrepreneurship Promotion For Women And Youth</i>		
						50. Other Charges		
		20,00		20,00		<i>TOTAL 02</i>		
12,65,000		40,00		40,00		TOTAL (09)	5,00	
						(05) Action Plan-		
						<i>01 Promotion Scheme</i>		
			30		30	02. Wages		81
			1,50		1,50	13. Office Expenses		3,00
			10		10	14. Rents, Rates and Taxes		20
			50		50	50. Other Charges		80
			2,40		2,40	<i>TOTAL 01</i>		4,81
						<i>02 Promotion Scheme</i>		
	28,776		60		60	02. Wages		1,14
	1,39,500		1,00		1,00	13. Office Expenses		3,00
	56,000		80		80	14. Rents, Rates and Taxes		60
	38,430		70		70	50. Other Charges		1,00
	2,62,706		3,10		3,10	<i>TOTAL 02</i>		5,74
	2,62,706		5,50		5,50	TOTAL (05)		10,55
						(06) Statistical Cell-		
	26,88,870	7,00	26,67	7,00	26,67	01. Salaries	8,00	33,32
	34,800		45		45	02. Wages		1,22
			1,00		1,00	06. Medical Treatment		2,20

GRANT - 54

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	93,647		1,15		1,15	11. Domestic travel expenses		1,80
1,96,965	1,10,135	1,00	95	1,00	95	13. Office Expenses	2,50	4,30
1,96,965	29,27,452	8,00	30,22	8,00	30,22	TOTAL (06)	10,50	42,84
						(07) Apiculture Mission under IBDP		
		90,00		90,00		36. Grants-in-aid General (Non-Salary)	98,50	
		90,00		90,00		TOTAL (07)	98,50	
						(11) Skill Up gradation for Women & Youth (Previously 09)		
3,32,12,040						13. Office Expenses		
3,32,12,040						TOTAL (11)		
						(15) Micro & Small Enterprise Cluster Development Programme (MSE-CDP) (Previously 11)		
13,83,000		30,00		30,00		50. Other Charges	8,20	
13,83,000		30,00		30,00		TOTAL (15)	8,20	
3,89,85,197	15,84,18,419	2,03,90	16,08,46	2,03,90	16,08,46	TOTAL 200	1,63,95	19,42,23
						800 OTHER EXPENDITURE.		
						(02) Maintenance of Departmental Non-Residential Buildings-		
	35,000		50		50	27. Minor Works		2,50
	35,000		50		50	TOTAL (02)		2,50
						(08) Maintenance of Guest House at Matchakolgiri (Previously 03)		
	40,000		75		75	13. Office Expenses		2,00
	5,000		70		70	14. Rents, Rates and Taxes		60
	59,500		50		50	27. Minor Works		1,50
	1,04,500		1,95		1,95	TOTAL (08)		4,10
	1,39,500		2,45		2,45	TOTAL 800		6,60
						911 Deduct-Recoveries of Overpayments		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 22,000						(03) Implementation of Handicraft Board Schemes		
- 22,000						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 22,000						TOTAL (03)		
						TOTAL 911		
16,22,14,499	22,75,89,484	22,48,07	24,34,66	22,48,07	24,34,66	TOTAL STATE SCHEMES	13,87,67	29,66,41
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						200 OTHER VILLAGE INDUSTRIES-		
						(10) National Mission for Food Processing (Previously 08)		
		13,00,00		13,00,00		53. Major Works		
		13,00,00		13,00,00		TOTAL (10)		
						(14) Assistance to States for Infrastructure Development of Exports (Previously 10)		
		20,00,00		20,00,00		50. Other Charges		
		20,00,00		20,00,00		TOTAL (14)		
						(15) Micro & Small Enterprise Cluster Development Programme (MSE-CDP) (Previously 11)		
		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
		2,00,00		2,00,00		50. Other Charges		
						TOTAL (15)	2,00,00	
		35,00,00		35,00,00		TOTAL 200	2,00,00	
		35,00,00		35,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	2,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						104 HANDICRAFT INDUSTRIES-		
						(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1)		
						13. Office Expenses		
						TOTAL (14)		
						TOTAL 104		
						TOTAL CENTRAL SECTOR SCHEMES		
16,22,14,499	22,75,89,484	57,48,07	24,34,66	57,48,07	24,34,66	TOTAL 2851	15,87,67	29,66,41

GRANT - 54

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(18) Construction of Office Buildings (Previously 03)		
						53. Major Works	1,80,00	
10,38,661		3,50,00		3,50,00		TOTAL (18)	1,80,00	
10,38,661		3,50,00		3,50,00		(54) Establishment of Emporium Stall.		
						53. Major Works	20,00	
21,07,400		20,00		20,00		TOTAL (54)	20,00	
21,07,400		20,00		20,00		TOTAL 700	2,00,00	
31,46,061		3,70,00		3,70,00		TOTAL 01	2,00,00	
31,46,061		3,70,00		3,70,00		TOTAL STATE SCHEMES	2,00,00	
31,46,061		3,70,00		3,70,00		TOTAL 4216	2,00,00	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
						101 INDUSTRIAL ESTATES		

GRANT - 54

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Upgradation, Improvement & Widening of Road Within Industrial Estate at Umniam, Ri Bhoi District.		
						53. Major Works		
						TOTAL (01)		
						TOTAL 101		
						200 OTHER VILLAGE INDUSTRIES		
						(01) Setting up of Rural Entrepreneurship Centre in South Garo Hills Ri Bhoi District & West Khasi Hills District, Meghalaya		
						53. Major Works		
						TOTAL (01)		
						TOTAL 200		
						TOTAL N.E.C		
						TOTAL 4552		
						4851 Capital Outlay on Village and Small Industries		
						<u>STATE SCHEMES</u>		
						101 INDUSTRIAL ESTATES.-		
						(01) Establishment of Industrial Estate-		
						53. Major Works		
						TOTAL (01)		
39,29,000		2,00,00		2,00,00			1,90,00	
39,29,000		2,00,00		2,00,00			1,90,00	
						(04) Development of Industrial Areas		
						53. Major Works		
		1,74,00		1,74,00			1,60,00	
		1,74,00		1,74,00		TOTAL (04)	1,60,00	
						(06) Food Park		
						53. Major Works		
		1,00,00		1,00,00			92,43	
		1,00,00		1,00,00		TOTAL (06)	92,43	
						(08) Acquisition of Land at Industrial Park/Garo Hills		
						53. Major Works		
10,00,00,000		5,00,00		5,00,00			24,90,00	
10,00,00,000		5,00,00		5,00,00		TOTAL (08)	24,90,00	
10,39,29,000		9,74,00		9,74,00		TOTAL 101	29,32,43	
						104 HANDICRAFTS INDUSTRIES.-		

GRANT - 54

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
50,00,000		60,00		60,00		(01) Share Capital Contribution to Meghalaya Handicraft Development Corporation- 54. Investments	54,00		
50,00,000		60,00		60,00			TOTAL (01)	54,00	
20,00,000						(03) Upgradation of Departmental Training Centres 50. Other Charges 52. Machinery and Equipment 53. Major Works			
20,00,000		2,00,00		2,00,00			TOTAL (03)	1,90,00	
70,00,000		2,60,00		2,60,00			TOTAL 104	2,44,00	
						911 Deduct-Recoveries of Overpayments			
						(01) Growth Center			
	- 1,900					70. Deduct recoveries/Deduct recoveries (Suspense)			
	- 1,900					TOTAL (01)			
	- 1,900					TOTAL 911			
11,09,29,000	- 1,900	12,34,00		12,34,00		TOTAL STATE SCHEMES	31,76,43		
						<u>CENTRALLY SPONSORED SCHEMES</u>			
						101 INDUSTRIAL ESTATES.-			
						(08) Acquisition of Land at Industrial Park/Garo Hills			
						53. Major Works	50,00,00		
						TOTAL (08)	50,00,00		
						TOTAL 101	50,00,00		
						TOTAL CENTRALLY SPONSORED SCHEMES	50,00,00		
11,09,29,000	- 1,900	12,34,00		12,34,00		TOTAL 4851	81,76,43		
27,62,89,560	22,75,87,584	73,52,07	24,34,66	73,52,07	24,34,66	GRAND TOTAL	99,64,10	29,66,41	